

**North Central Workforce Development Council
Grant / Adams Performance Report
July 1, 2005 – March 31, 2006**

	YTD Actual	Annual Goal
Total Served	745	1254
Adults		
Total Registered	201	209
Placement Rate: % employed	81%	81%
Credential Rate: % trained who earn a credential	89%	70%
Average Wage at Placement	\$11.01	\$10.73
Dislocated Workers		
Total Registered	100	134
Placement Rate: % employed	87%	84%
Credential Rate: % trained who earn a credential	67%	74%
Average Wage at Placement	\$12.44	\$12.12
Youth		
Total Registered (107 school dropouts)	179	178
Skill Attainment Rate: % skills attained against goals set	100%	86%
Credential Rate: % of older youth who achieved a credential	73%	60%
Placement Rate: % of older youth employed	45%	72%

- Overall, follow up performance is at 120% of federal targets through February
- Among adults, Customer Satisfaction is 81%, above the 75% target
- Adult earnings had increased an average of \$1405 per month during follow up
- Of dislocated workers working at exit, 89.7% were still working nine months later
- At follow up, 75% of dislocated workers who attended training had earned a credential
- Wages for youth 19-21 had increased an average of \$4.21 at retention
- Of youth 19-21 working at exit, 74% were still working nine months later
- Among youth 18 and younger, 54% received a GED or diploma exit

Adult Priority Level	G/A Actual	Area Actual	Annual Goal
Level 1: Low income & public assistant recipients	80%	85%	≥ 70%
Level 2: Between 70%-175% LLSIL	20%	15%	≤ 20%
Level 3: Above 175% LLSIL	0%	0%	≤ 10%

Participants at Local Community Colleges	05-06 Students (to date)			Graduated 04-05		
	Big Bend	Wenatchee Valley	WVC Omak	Big Bend	Wenatchee Valley	WVC Omak
Health Care	19	49	32	21	16	35
Office	41	50	5	23	51	1
Industrial & Technical	19	11	1	13	10	1
Other	1	5	2	4	2	0

WIA Budget & Expenditures	Budget	Expenditures	Expenditure Rate	Obligation Rate
SkillSource:				
Human Resources	1,027,005	742,290	72%	
Physical Resources	409,686	264,803	65%	
Payments to Employers	344,681	214,533	62%	76%
Payments to Institutions/Colleges	271,960	70,033	26%	40%
Support Services and Incentives	85,691	40,303	47%	
Total	2,139,023	1,331,962	62%	66%

Return on Public Investment

Roxanne, 32, was single parent raising her daughter when she first visited SkillSource in Moses Lake. She had been a frontline healthcare worker for several years working as a phlebotomist. But Roxanne found herself out of work and looking for a way to become self-sufficient again after her divorce. She wanted to finish pre-requisites and enter the Nursing program at Big Bend Community College, but her financial aid alone wasn't enough. SkillSource, DSHS and Big Bend came together to provide the expertise and resource Roxanne needed. Her healthcare experience, a workable plan, and her determination to succeed were strongly in her favor. SkillSource issued an ITA toward tuition and supplies like nursing scrubs. Roxanne was accepted into the nursing program, and as expected, she persevered through two years of rigorous classes and clinicals to graduate in June of 2005. Today, Samaritan Healthcare employs Roxanne as a Registered Nurse. Her income more than doubled and she is helping to meet the critical need for registered nurses in her community. Overall, an excellent return on public investment!