

**North Central Workforce Development Council  
Grant / Adams Performance Report  
July 1, 2005 – June 30, 2006**

Enrollment and Exit	YTD Actual	Annual Goal
<b>Total Served</b>	809	1254
<b>Adults</b>		
Total Registered	238	209
Placement Rate: % employed	82%	81%
Credential Rate: % trained who earn a credential	84%	70%
Average Wage at Placement	\$11.10	\$10.73
<b>Dislocated Workers</b>		
Total Registered	115	134
Placement Rate: % employed	90%	84%
Credential Rate: % trained who earn a credential	76%	74%
Average Wage at Placement	\$12.63	\$12.12
<b>Youth</b>		
Total Registered (137 school dropouts)	214	178
Skill Attainment Rate: % skills attained against goals set	100%	86%
Credential Rate: % of older youth who achieved a credential	87%	60%
Placement Rate: % of older youth employed	53%	72%

Follow Up	Actual	Federal Target
<b>Adults</b>		
Entered Employment	86%	81%
Earnings Gain	\$893/month	\$605/month
<b>Dislocated Workers</b>		
Retention	89%	89%
Credential	80%	74%
<b>Youth</b>		
Older Youth Earnings Gain	\$416/month	\$530/month
Older Youth Retention	71%	81%
Younger Youth Secondary Credential	53%	62%

Adult Priority Level	G/A Actual	Area Actual	Annual Goal
<b>Level 1:</b> Low income & public assistant recipients	76%	82%	≥ 70%
<b>Level 2:</b> Between 70%-175% LLSIL	24%	18%	≤ 20%
<b>Level 3:</b> Above 175% LLSIL	0%	0%	≤ 10%

Participants at Local Community Colleges	05-06 Students (to date)			Graduated 04-05		
	Big Bend	Wenatchee Valley	WVC Omak	Big Bend	Wenatchee Valley	WVC Omak
Health Care	19	54	33	21	16	35
Office	48	65	6	23	51	1
Industrial & Technical	25	11	1	13	10	1
Other	1	6	2	4	2	0

WIA Budget & Expenditures	Budget	Expenditures	Expenditure Rate	Obligation Rate
SkillSource:				
Human Resources	1,027,005	1,018,788	99%	
Physical Resources	409,686	371,646	91%	
Payments to Employers	344,681	286,402	83%	83%
Payments to Institutions/Colleges	271,960	120,498	44%	44%
Support Services and Incentives	85,691	62,399	73%	
Total	2,139,023	1,859,733	87%	87%

**How do you reach your goal? Take the first steps and don't stop**

Martha moved to Connell from Mexico in 1992 to live with family members. She was 37, spoke little English, and had only finished the third grade. With less education and English than almost everyone in her new surroundings, how could she make a better life?

Before long Martha married, had a child and relocated to Othello. Even as a stay-at-home mom she was determined to learn English. She dared to imagine how good she would feel one day if she were capable of helping her child with home work. And for herself, when she could, Martha wanted to land a good job. Obviously it would be a long journey. She looked for help.

Six years ago, Martha heard about ESL classes taught by Big Bend Community College. She faithfully attended class until she became pregnant with her second child. After her youngest started pre-school, she walked into the Othello Learning Center.

Martha was excited to learn that she could work towards a GED while studying ESL. Learning Center staff guided Martha through the ACE workshop, assessments and basic education.

Today Martha remains a dedicated learner. Her progress with Big Bend and SkillSource has been remarkable. Martha enjoys on-line PassKey learning software. PassKey was instrumental for Martha's recent success in passing the GED Reading and Science tests with outstanding scores. Now Martha's enthusiasm for learning is inspiring other limited English speakers to come to the Othello Learning Center.