

Registration & Exit



	GA YTD	Annual Goal
Total Served	415	971
Adults		
Registered	91	163
Placement Rate (<i>% employed at exit</i>)	96%	83%
Credential Rate (<i>% trained who earn a credential</i>)	80%	64%
Dislocated Workers		
Registered	52	117
Placement Rate (<i>% employed at exit</i>)	78%	88%
Credential Rate (<i>% trained who earn a credential</i>)	63%	71%
Youth		
Registered (49 school dropouts)	78	116
Placement Rate (<i>% of older youth employed at exit</i>)	67%	78%
Credential Rate (<i>% of older youth who achieved a credential</i>)	0%	78%
Skill Attainment Rate (<i>% skills attained goals</i>)	100%	88%

Follow Up (most recent four quarters of data)



	Area Actual	Adjusted Target
Adults		
Entered Employment (<i>employed 1st quarter after exit</i>)	83%	79%
Retention (<i>employed 1st, 2nd, & 3rd quarter after exit</i>)	88%	88%
Earnings (<i>average monthly earnings</i>)	\$1866/mo	\$1935/mo

Dislocated Workers	Actual	Target
Entered Employment	89%	90%
Retention	90%	91%
Earnings	\$2339/mo	\$3063/mo

Older Youth (19-21)	Actual	Target
Entered Employment	65%	75%
Retention	95%	84%
Earnings	\$548mo	\$586/mo

Younger Youth (18 & under)	Actual	Target
Diploma/GED	61%	62%
Retention	64%	74%



Workforce Investment Fiscal	Budget	Expenditures	Expenditure Rate	Obligation Rate
SkillSource:				
Human Resources	979,734	201,441	21%	
Physical Resources	342,810	90,539	26%	
Employer Based	174,266	28,414	16%	45%
Vocational Institutions/Colleges	100,093	17,728	18%	49%
Support and Incentives	39,262	13,597	35%	
Total	1,636,165	351,719	22%	27%

*Obligation Rate reflects commitments to training providers through June 30, 2009 in addition to expenditures in those same categories.

Adult Priority	GA Actual	Area Actual	Annual Goal
Priority 1: Low income & public assistance	77%	69%	≥ 51%
Priority 2: 70%-175% LLSIL	22%	29%	≤ 39%
Priority 3: Above 175% LLSIL	1%	2%	≤ 10%

Determination Makes the Difference

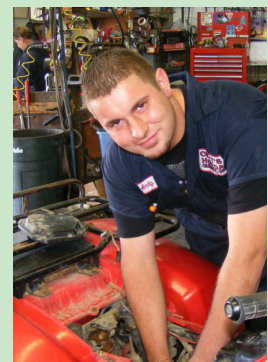
Andrew Heath was 18 years old and two years behind in credits at Moses Lake High School when the school district referred him to SkillSource Learning Center. He wanted a summer job, so trainer Anna DeLeon enrolled him half-days in math and English and arranged for a summer work experience at the Potholes Golf Course. The job was a perfect fit. Andrew especially enjoyed working with the mowers, golf carts and other power equipment.

At the end of summer, Andrew's supervisor liked his potential, and continued his training in the Pro Shop provided he continued working toward a high school diploma.

Suddenly Andrew's father fell critically ill. Everything was put on hold as Andrew's employer, teachers, and trainer stood by and offered support. Several weeks after his father died, Andrew returned to class, and returned to Potholes Golf Course.

At the end of Andrew's internship, Potholes Golf Course hired him. Andrew also earned his high school diploma. Things were finally looking up.

Now Andrew knew what he wanted to do with his life. He enrolled in BBCC's Mechanics program to learn more about maintaining and repairing engines. Today, Andrew is one course away from receiving an Associate Degree in Automotive Technology, and works as a mechanic at Chet's Honda/Polaris in Quincy. Tomorrow? Well, let's just say that one day, if your car breaks down in the Basin area, you just may get it back on the road with help from Heath Motors and Repair.



Participants at Local Community Colleges	08-09 Students (YTD)			07-08 Students		
	Big Bend	WVC	WVC Omak	Big Bend	WVC	WVC Omak
Health Care	16	13	0	21	48	29
Office	18	58	7	41	64	7
Industrial & Technical	9	35	8	20	16	0
Other	0	3	1	2	2	1