

Registration & Exit		Ok YTD	Annual Goal
Total Served		225	486
Adults			
Registered		70	115
Placement Rate (<i>% employed at exit</i>)		100%	83%
Credential Rate (<i>% trained who earn a credential</i>)		83%	64%
Dislocated Workers			
Registered		19	41
Placement Rate (<i>% employed at exit</i>)		100%	88%
Credential Rate (<i>% trained who earn a credential</i>)		100%	71%
Youth			
Registered (29 school dropouts)		42	55
Placement Rate (<i>% of older youth employed at exit</i>)		100%	78%
Credential Rate (<i>% of older youth who achieved a credential</i>)		100%	78%
Skill Attainment Rate (<i>% skills attained goals</i>)		100%	88%

Follow Up <i>(most recent four quarters of data)</i>		Area	Adjusted Target
Adults			
Entered Employment (<i>employed 1st quarter after exit</i>)		83%	79%
Retention (<i>employed 1st, 2nd, & 3rd quarter after exit</i>)		88%	88%
Earnings (<i>average monthly earnings</i>)		\$1866/mo	\$1935/mo
Dislocated Workers		Actual	Target
Entered Employment	89%	90%	
Retention	90%	91%	
Earnings	\$2339/mo	\$3063/mo	
Older Youth (19-21)		Actual	Target
Entered Employment	65%	75%	
Retention	95%	84%	
Earnings	\$548/mo	\$586/mo	
Younger Youth (18 & under)		Actual	Target
Diploma/GED	61%	62%	
Retention	64%	74%	



Workforce Investment Fiscal	Budget	Expenditures	Expenditure Rate	Obligation Rate
Employment Security Department:				
Human Resources	451,859	106,141	23%	
Physical Resources	167,471	28,320	17%	
Employer Based	101,481	29,605	29%	32%
Vocational Institutions/Colleges	77,540	6,687	9%	32%
Support and Incentives	31,409	4,792	15%	
Total	829,760	175,545	21%	24%

*Obligation Rate reflects commitments to training providers through June 30, 2009 in addition to expenditures in those same categories.

Adult Priority	Ok Actual	Area Actual	Annual Goal
Priority 1: Low income & public assistance	66%	69%	≥ 51%
Priority 2: 70%-175% LLSIL	31%	29%	≤ 39%
Priority 3: Above 175% LLSIL	3%	2%	≤ 10%

Stepping Up the Ladder of Success

By the time Corey Riehart was 19, she knew that her choice to drop out of high school had been a mistake. Living with her mom and brothers, she knew she wanted a better life.

Corey found out about the WorkSource Learning Center and enrolled to pursue her General Equivalency Certificate. She also found a mentor, career counselor Shannon Mendoza.

Corey wanted to work in a job with future possibilities. Assessment results showed an interest in nursing. With guidance from Shannon, Corey passed her GED exams in June 2004, and attained her CNA certificate in August 2004. Corey loved her coursework, and decided to pursue a nursing career.



Working as an in-home caregiver, she started prerequisite classes at WVC Omak. Adding to the challenge, Corey became a parent just as she started the RN program. Balancing school, work and home was hard, but whenever she struggled, Shannon supported and encouraged her.

The two year RN program was rigorous and demanding. Money was tight. Corey changed jobs a couple of times. She had car problems. Her child's father left. But, with Shannon's support, Corey focused on her goal, and in June of 2008, she proudly graduated with an Applied Science in Nursing degree.

Today, Corey Riehart is a full-time RN at Brewster's Harmony House. Corey's hard work and determination paid off, and she is ably providing for herself and her son.

Participants at Local Community Colleges	08-09 Students (YTD)			07-08 Students		
	Big Bend	WVC	WVC Omak	Big Bend	WVC	WVC Omak
Health Care	16	13	0	21	48	29
Office	18	58	7	41	64	7
Industrial & Technical	9	35	8	20	16	0
Other	0	3	1	2	2	1