

Registration & Exit



	CD YTD	Annual Goal
Total Served	1082	841
Adults		
Registered	145	130
Placement Rate (<i>% employed at exit</i>)	83%	83%
Credential Rate (<i>% trained who earn a credential</i>)	88%	62%
Dislocated Workers		
Registered	133	117
Placement Rate (<i>% employed at exit</i>)	94%	88%
Credential Rate (<i>% trained who earn a credential</i>)	73%	70%
Youth		
Registered (79 school dropouts)	127	155
Placement Rate (<i>% of older youth employed at exit</i>)	83%	78%
Credential Rate (<i>% of older youth who achieved a credential</i>)	83%	76%
Skill Attainment Rate (<i>% skills attained goal</i>)	98%	88%

Follow Up (most recent four quarters of data)



	Area Actual	Adjusted Target
Adults		
Entered Employment (<i>employed 1st quarter after exit</i>)	81%	83%
Retention (<i>employed 1st, 2nd, & 3rd quarter after exit</i>)	87%	86%
Earnings (<i>average monthly earnings</i>)	\$1899/mo	\$1912/mo

Dislocated Workers	Actual	Target
Entered Employment	85%	88%
Retention	89%	91%
Earnings	\$2221/mo	\$2993/mo

Older Youth (19-21)	Actual	Target
Entered Employment	79%	77%
Retention	92%	84%
Earnings	\$796/mo	\$586/mo

Younger Youth (18 & under)	Actual	Target
Diploma/GED	59%	62%
Retention	67%	74%



Workforce Investment Fiscal	Budget	Expenditures	Expenditure Rate	Obligation Rate
SkillSource:				
Human Resources	801,759	782,926	98%	
Physical Resources	197,567	224,170	113%	
Employer Based	275,650	205,957	75%	75%
Vocational Institutions/Colleges	200,203	168,840	84%	84%
Support and Incentives	66,576	52,167	78%	
Total	1,541,755	1,434,059	93%	93%

*Obligation Rate reflects commitments to training providers through June 30, 2008 in addition to expenditures in those same categories.

Adult Priority	CD Actual	Area Actual	Annual Goal
Priority 1: Low income & public assistance	67%	73%	≥ 51%
Priority 2: 70%-175% LLSIL	32%	26%	≤ 39%
Priority 3: Above 175% LLSIL	1%	1%	≤ 10%

Participants at Local Community Colleges	07-08 Students (YTD)			06-07 Students		
	Big Bend	WVC	WVC Omak	Big Bend	WVC	WVC Omak
Health Care	21	48	29	25	39	35
Office	41	64	7	43	83	6
Industrial & Technical	20	16	0	28	14	0
Other	2	2	1	0	1	2