



Registration & Exit	CD YTD	Annual Goal
Total Served	393	816
Adults		
Registered	81	118
Placement Rate (<i>% employed at exit</i>)	100%	83%
Credential Rate (<i>% trained who earn a credential</i>)	100%	64%
Dislocated Workers		
Registered	92	86
Placement Rate (<i>% employed at exit</i>)	80%	88%
Credential Rate (<i>% trained who earn a credential</i>)	100%	71%
Youth		
Registered (59 school dropouts)	59	117
Placement Rate (<i>% of older youth employed at exit</i>)	100%	78%
Credential Rate (<i>% of older youth who achieved a credential</i>)	75%	78%
Skill Attainment Rate (<i>% skills attained goal</i>)	100%	88%

Follow Up
(most recent four quarters of data)



Adults	Area Actual	Adjusted Target
Entered Employment (<i>employed 1st quarter after exit</i>)	83%	79%
Retention (<i>employed 1st, 2nd, & 3rd quarter after exit</i>)	88%	88%
Earnings (<i>average monthly earnings</i>)	\$1866/mo	\$1935/mo

Dislocated Workers	Actual	Target
Entered Employment	89%	90%
Retention	90%	91%
Earnings	\$2339/mo	\$3063/mo

Older Youth (19-21)	Actual	Target
Entered Employment	65%	75%
Retention	95%	84%
Earnings	\$548/ mo	\$586/mo

Younger Youth (18 & under)	Actual	Target
Diploma/GED	61%	62%
Retention	64%	74%



Workforce Investment Fiscal	Budget	Expenditures	Expenditure Rate	Obligation Rate
SkillSource:				
Human Resources	764,178	192,078	25%	
Physical Resources	258,629	51,205	20%	
Employer Based	180,229	26,797	15%	47%
Vocational Institutions/Colleges	139,321	36,598	26%	62%
Support and Incentives	49,960	14,279	29%	
Total	1,392,317	320,957	23%	31%

*Obligation Rate reflects commitments to training providers through June 30, 2009 in addition to expenditures in those same categories.

Adult Priority	CD Actual	Area Actual	Annual Goal
Priority 1: Low income & public assistance	63%	69%	≥ 51%
Priority 2: 70%-175% LLSIL	36%	29%	≤ 39%
Priority 3: Above 175% LLSIL	1%	2%	≤ 10%

Growing a Great Business

For a small business, hiring a new employee can be a make-or-break decision. When Jason Williams' computer and network service business, Axeon Technologies outgrew his basement, Jason made plans to expand to an office location. Jason knew he needed to bring on just the right person to help handle the extra work and help the business grow. The wrong hire could be a major setback.

Ryan Johnson liked working with computers, and had taken networking classes at Wenatchee Valley College. He was eager for hands-on experience when he came to SkillSource asking for help with getting on-the-job training.

Axeon had already successfully trained one employee on-the-job. Trainer Judy Lamphiear visited with Jason to see whether Ryan would be a good fit. After interviewing Ryan, Jason hired him and together with Judy, they developed a training plan that would challenge Ryan and ensure his success.

Judy and Jason visited frequently about the training progress. Jason invested time and gradually Ryan became the Computer Support Specialist Jason needed. Ryan was rewarded with a raise and much praise. Jason says, "It was a long road in training but that it was definitely worth it."

Ryan is now working in a job he thoroughly enjoys. He is currently studying to take his A+ certification exam, and looks forward to increased responsibilities and pay as his knowledge and skill progress.



Participants at Local Community Colleges	08-09 Students (YTD)			07-08 Students		
	Big Bend	WVC	WVC Omak	Big Bend	WVC	WVC Omak
Health Care	16	13	0	21	48	29
Office	18	58	7	41	64	7
Industrial & Technical	9	35	8	20	16	0
Other	0	3	1	2	2	1