



Registration & Exit

GA YTD Annual Goal

Total Served 879 1091



Adults

| | | |
|--|-----|-----|
| Registered | 177 | 191 |
| Placement Rate (<i>% employed at exit</i>) | 94% | 83% |
| Credential Rate (<i>% trained who earn a credential</i>) | 82% | 62% |

Dislocated Workers

| | | |
|--|-----|-----|
| Registered | 86 | 151 |
| Placement Rate (<i>% employed at exit</i>) | 97% | 88% |
| Credential Rate (<i>% trained who earn a credential</i>) | 74% | 70% |

Youth

| | | |
|---|-----|-----|
| Registered (80 school dropouts) | 144 | 165 |
| Placement Rate (<i>% of older youth employed at exit</i>) | 71% | 78% |
| Credential Rate (<i>% of older youth who achieved a credential</i>) | 76% | 76% |
| Skill Attainment Rate (<i>% skills attained goals</i>) | 94% | 88% |

Follow Up (most recent four quarters of data)



Adults

| | Area Actual | Adjusted Target |
|---|-------------|-----------------|
| Entered Employment (<i>employed 1st quarter after exit</i>) | 81% | 83% |
| Retention (<i>employed 1st, 2nd, & 3rd quarter after exit</i>) | 87% | 86% |
| Earnings (<i>average monthly earnings</i>) | \$1899/mo | \$1912/mo |

Dislocated Workers

| | Actual | Target |
|--------------------|-----------|-----------|
| Entered Employment | 85% | 88% |
| Retention | 89% | 91% |
| Earnings | \$2221/mo | \$2993/mo |

Older Youth (19-21)

| | Actual | Target |
|--------------------|---------|---------|
| Entered Employment | 79% | 77% |
| Retention | 92% | 84% |
| Earnings | \$796mo | \$586mo |

Younger Youth (18 & under)

| | Actual | Target |
|-------------|--------|--------|
| Diploma/GED | 59% | 62% |
| Retention | 67% | 74% |



| Workforce Investment Fiscal | Budget | Expenditures | Expenditure Rate | Obligation Rate |
|----------------------------------|-----------|--------------|------------------|-----------------|
| SkillSource: | | | | |
| Human Resources | 955,498 | 921,670 | 96% | |
| Physical Resources | 357,261 | 362,102 | 101% | |
| Employer Based | 319,030 | 225,659 | 71% | 71% |
| Vocational Institutions/Colleges | 175,162 | 134,365 | 77% | 77% |
| Support and Incentives | 57,577 | 67,324 | 117% | |
| Total | 1,864,528 | 1,711,120 | 92% | 92% |

*Obligation Rate reflects commitments to training providers through June 30, 2008 in addition to expenditures in those same categories.

| Adult Priority | GA Actual | Area Actual | Annual Goal |
|--|-----------|-------------|-------------|
| Priority 1: Low income & public assistance | 79% | 73% | ≥ 51% |
| Priority 2: 70%-175% LLSIL | 21% | 26% | ≤ 39% |
| Priority 3: Above 175% LLSIL | .5% | 1% | ≤ 10% |

| Participants at Local Community Colleges | 07-08 Students (YTD) | | | 06-07 Students | | |
|--|----------------------|-----|----------|----------------|-----|----------|
| | Big Bend | WVC | WVC Omak | Big Bend | WVC | WVC Omak |
| Health Care | 21 | 48 | 29 | 25 | 39 | 35 |
| Office | 41 | 64 | 7 | 43 | 83 | 6 |
| Industrial & Technical | 20 | 16 | 0 | 28 | 14 | 0 |
| Other | 2 | 2 | 1 | 0 | 1 | 2 |