

## Registration & Exit



	GA YTD	Annual Goal
<b>Total Served</b>	<b>648</b>	<b>971</b>
<b>Adults</b>		
Registered	107	139
Placement Rate (% employed at exit)	98%	83%
Credential Rate (% trained who earn a credential)	76%	64%
<b>Dislocated Workers</b>		
Registered	81	141
Placement Rate (% employed at exit)	86%	88%
Credential Rate (% trained who earn a credential)	65%	71%
<b>Youth</b>		
Registered	91	116
Placement Rate (% of older youth employed at exit)	60%	78%
Credential Rate (% of older youth who achieved a credential)	40%	78%
Skill Attainment Rate (% skills attained goals)	95%	88%

## Follow Up (most recent four quarters of data)



	Area Actual	Adjusted Target
<b>Adults</b>		
Entered Employment (employed 1 <sup>st</sup> quarter after exit)	79%	83%
Retention (employed 1 <sup>st</sup> , 2 <sup>nd</sup> , & 3 <sup>rd</sup> quarter after exit)	88%	88%
Earnings (average monthly earnings)	\$1866/mo	\$1935/mo

<b>Dislocated Workers</b>	<b>Actual</b>	<b>Target</b>
Entered Employment	89%	90%
Retention	90%	91%
Earnings	\$2339/mo	\$3063/mo

<b>Older Youth (19-21)</b>	<b>Actual</b>	<b>Target</b>
Entered Employment	65%	75%
Retention	95%	84%
Earnings	\$548mo	\$586/mo

<b>Younger Youth (18 &amp; under)</b>	<b>Actual</b>	<b>Target</b>
Diploma/GED	61%	62%
Retention	64%	74%



Workforce Investment Fiscal	Budget	Expenditures	Expenditure Rate	Obligation Rate
SkillSource:				
Human Resources	972,911	405,554	42%	
Physical Resources	342,810	205,334	60%	
Employer Based	161,322	51,277	32%	40%
Vocational Institutions/Colleges	117,371	63,266	54%	108%
Support and Incentives	41,751	20,278	49%	
Total	1,636,165	745,609	46%	50%

\*Obligation Rate reflects commitments to training providers through June 30, 2009 in addition to expenditures in those same categories.

Adult Priority	GA Actual	Area Actual	Annual Goal
<b>Priority 1:</b> Low income & public assistance	74%	70%	≥ 51%
<b>Priority 2:</b> 70%-175% LLSIL	22%	28%	≤ 39%
<b>Priority 3:</b> Above 175% LLSIL	4%	2%	≤ 10%

## Fall Quarter Updates

Roger Thieme attended his 21st banquet joining Steve Chestnut to present awards to Martha McGrath and the Othello Public Schools. Only Marcia Henkle has attended more (23). Dr. Bill Bonaudi and Mike Bolander presented awards to Chet's Honda mechanic Andy Heath and owner Rob Sole.



The 2008 calendar was mailed to 2,500 workplaces. 14 Workforce Investment graduates and their employers are featured. Extra calendars will be available at the committee and board meetings. Heather Grigg took the Othello and Moses Lake pictures while Lisa Romine snapped the Quincy shots.



The modular building was relocated to Moses Lake. Job Corps carpentry and cement mason students helped build and finish the concrete footing. In spring these students will form and pour walkways while the painting class will give the building a new look. Central Café will open in the one-stop center this winter. As a school-based enterprise, SkillSource and Job Corps students will hone their customer service skills.

Day enrollment at the Othello Learning is double compared one year ago. The School District may add on-site childcare for evening adult students. Keith Homfeldt is a new adult trainer fresh out of the Air Force. He

Participants at Local Community Colleges	08-09 Students (YTD)			07-08 Students		
	Big Bend	WVC	WVC Omak	Big Bend	WVC	WVC Omak
Health Care	15	31	12	21	48	29
Office	20	58	7	41	64	7
Industrial & Technical	23	14	0	20	16	0
Other	1	3	5	2	2	1