

<b>Registration &amp; Exit</b>		<b>Ok YTD</b>	<b>Annual Goal</b>
<b>Total Served</b>		<b>346</b>	<b>492</b>
<b>Adults</b>			
Registered		<b>117</b>	<b>84</b>
Placement Rate ( <i>% employed at exit</i> )		<b>78%</b>	<b>83%</b>
Credential Rate ( <i>% trained who earn a credential</i> )		<b>87%</b>	<b>62%</b>
<b>Dislocated Workers</b>			
Registered		<b>43</b>	<b>85</b>
Placement Rate ( <i>% employed at exit</i> )		<b>93%</b>	<b>88%</b>
Credential Rate ( <i>% trained who earn a credential</i> )		<b>80%</b>	<b>70%</b>
<b>Youth</b>			
Registered (45 school dropouts)		<b>75</b>	<b>85</b>
Placement Rate ( <i>% of older youth employed at exit</i> )		<b>63%</b>	<b>78%</b>
Credential Rate ( <i>% of older youth who achieved a credential</i> )		<b>75%</b>	<b>76%</b>
Skill Attainment Rate ( <i>% skills attained goals</i> )		<b>100%</b>	<b>88%</b>

**Follow Up**  
(most recent four quarters of data)



	<b>Area Actual</b>	<b>Adjusted Target</b>
<b>Adults</b>		
Entered Employment ( <i>employed 1<sup>st</sup> quarter after exit</i> )	<b>81%</b>	<b>83%</b>
Retention ( <i>employed 1<sup>st</sup>, 2<sup>nd</sup>, &amp; 3<sup>rd</sup> quarter after exit</i> )	<b>87%</b>	<b>86%</b>
Earnings ( <i>average monthly earnings</i> )	<b>\$1899/mo</b>	<b>\$1912/mo</b>

<b>Dislocated Workers</b>	<b>Actual</b>	<b>Target</b>
Entered Employment	<b>85%</b>	<b>88%</b>
Retention	<b>89%</b>	<b>91%</b>
Earnings	<b>\$2221/mo</b>	<b>\$2993/mo</b>

<b>Older Youth (19-21)</b>	<b>Actual</b>	<b>Target</b>
Entered Employment	<b>79%</b>	<b>77%</b>
Retention	<b>92%</b>	<b>84%</b>
Earnings	<b>\$796/mo</b>	<b>\$586/mo</b>

<b>Younger Youth (18 &amp; under)</b>	<b>Actual</b>	<b>Target</b>
Diploma/GED	<b>59%</b>	<b>62%</b>
Retention	<b>67%</b>	<b>74%</b>



Workforce Investment Fiscal	Budget	Expenditures	Expenditure Rate	Obligation Rate
Employment Security Department:				
Human Resources	476,659	469,057	98%	
Physical Resources	132,071	104,022	79%	
Employer Based	95,114	63,564	66%	66%
Vocational Institutions/Colleges	102,915	54,877	53%	53%
Support and Incentives	33,973	22,348	66%	
Total	840,732	713,868	84%	84%

\*Obligation Rate reflects commitments to training providers through June 30, 2008 in addition to expenditures in those same categories.

Adult Priority	Ok Actual	Area Actual	Annual Goal
Priority 1: Low income & public assistance	69%	72%	≥ 51%
Priority 2: 70%-175% LLSIL	28%	26%	≤ 39%
Priority 3: Above 175% LLSIL	3%	1%	≤ 10%

Participants at Local Community Colleges	07-08 Students (YTD)			06-07 Students		
	Big Bend	WVC	WVC Omak	Big Bend	WVC	WVC Omak
Health Care	21	48	29	25	39	35
Office	41	64	7	43	83	6
Industrial & Technical	20	16	0	28	14	0
Other	2	2	1	0	1	2