

Registration & Exit		Ok YTD	Annual Goal
Total Served		323	486
Adults			
Registered		88	102
Placement Rate (<i>% employed at exit</i>)		96%	83%
Credential Rate (<i>% trained who earn a credential</i>)		75%	64%
Dislocated Workers			
Registered		31	50
Placement Rate (<i>% employed at exit</i>)		100%	88%
Credential Rate (<i>% trained who earn a credential</i>)		67%	71%
Youth			
Registered		48	55
Placement Rate (<i>% of older youth employed at exit</i>)		80%	78%
Credential Rate (<i>% of older youth who achieved a credential</i>)		80%	78%
Skill Attainment Rate (<i>% skills attained goals</i>)		100%	88%

Follow Up
(most recent four quarters of data)



	Area Actual	Adjusted Target
Adults		
Entered Employment (<i>employed 1st quarter after exit</i>)	79%	83%
Retention (<i>employed 1st, 2nd, & 3rd quarter after exit</i>)	88%	88%
Earnings (<i>average monthly earnings</i>)	\$1866/mo	\$1935/mo

Dislocated Workers	Actual	Target
Entered Employment	89%	90%
Retention	90%	91%
Earnings	\$2339/mo	\$3063/mo

Older Youth (19-21)	Actual	Target
Entered Employment	65%	75%
Retention	95%	84%
Earnings	\$548/mo	\$586/mo

Younger Youth (18 & under)	Actual	Target
Diploma/GED	61%	62%
Retention	64%	74%



Workforce Investment Fiscal	Budget	Expenditures	Expenditure Rate	Obligation Rate
Employment Security Department:				
Human Resources	451,859	230,568	51%	
Physical Resources	167,471	52,450	31%	
Employer Based	101,481	33,340	33%	40%
Vocational Institutions/Colleges	77,540	20,097	26%	42%
Support and Incentives	31,409	9,019	29%	
Total	829,760	345,474	42%	44%
*Obligation Rate reflects commitments to training providers through June 30, 2009 in addition to expenditures in those same categories.				

Adult Priority	Ok Actual	Area Actual	Annual Goal
Priority 1: Low income & public assistance	70%	70%	≥ 51%
Priority 2: 70%-175% LLSIL	28%	28%	≤ 39%
Priority 3: Above 175% LLSIL	2%	2%	≤ 10%

Fall Quarter Updates

If anyone in the audience doubted the impact of Workforce Investment, Cori Reihart answered their question. After receiving her award from Roni Holder-Diefenbach, the Okanogan RN delivered the best speech in the banquet's 25 year history. She recapped how WorkSource Okanogan supported and enabled her to overcome poverty and pregnancy to make the five year journey from high school drop out to college graduate.



Due to budget cuts, WVC cancelled ABE and ESL classes at the Brewster Learning Center. Meanwhile, OIC of Washington may use the facility to teach basic skills to farm workers.

The WorkKeys applied basic skill assessments are now delivered on-line. Youth who pass four of the tests receive a WorkPlace Skills Certificate. A new job club starts in January. WorkSource was part of the community resource fair and sponsored a job fair in early winter.

Participants at Local Community Colleges	08-09 Students (YTD)			07-08 Students		
	Big Bend	WVC	WVC Omak	Big Bend	WVC	WVC Omak
Health Care	15	31	12	21	48	29
Office	20	58	7	41	64	7
Industrial & Technical	23	14	0	20	16	0
Other	1	3	5	2	2	1