



Registration & Exit		GA YTD	Annual Goal
Total Served		666	1058
Adults (Regular & Recovery)			
Registered		80	126
Placement Rate (% employed at exit)		75%	83%
Credential Rate (% trained who earn a credential)		83%	64%
Dislocated Workers (Regular & Recovery)			
Registered (including 69 Genie workers)		185	171
Placement Rate (% employed at exit)		89%	88%
Credential Rate (% trained who earn a credential)		60%	71%
Youth (Regular & Recovery)			
Registered		210	223
Placement Rate (% of older youth employed at exit)		100%	78%
Credential Rate (% of older youth who achieved a credential)		100%	78%
Skill Attainment Rate (% skills attained goals)		100%	88%

Follow Up (most recent four quarters of data)

	Area Actual	Adjusted Target
Adults		
Entered Employment (employed 1 st quarter after exit)	77%	83%
Retention (employed 1 st , 2 nd , & 3 rd quarter after exit)	87%	86%
Earnings (average monthly earnings)	\$2157/mo	\$1937/mo

Dislocated Workers	Actual	Target
Entered Employment	90%	87%
Retention	92%	92%
Earnings	\$2674/mo	\$3230/mo

Older Youth (19-21)	Actual	Target
Entered Employment	52%	78%
Retention	95%	85%
Earnings	\$578mo	\$606/mo

Younger Youth (18 & under)	Actual	Target
Diploma/GED	63%	63%
Retention	60%	75%



Workforce Investment Fiscal	Budget	Expenditures	Expenditure Rate	Obligation Rate
SkillSource:				
Human Resources	1,057,018	264,081	25%	
Physical Resources	323,469	50,666	16%	
Employer Based	452,688	204,404	45%	52%
Vocational Institutions/Colleges	466,626	72,937	16%	57%
Support and Incentives	90,873	19,171	21%	
Total	2,390,701	611,259	26%	35%

*Obligation Rate reflects commitments to training providers through June 30, 2009 in addition to expenditures in those same categories.



Grant/Adams Year End Performance Report July 1, 2009 – September 30, 2009

2009 Honored Graduates and Businesses

Fatima Romero is a Nurse Assistant at the Mattawa Community Medical Clinic. The Clinic trained her on-the-job and arranged her work schedule so that she could earn her diploma at the alternative high school.



Pamela Berreth graduated from the Downtown Learning Center and North Central Technical Center (Academy of Hair Design). She has been employed at Great Clips in East Wenatchee since last January.

John Keeling's business in the Methow Valley closed in 2006. He came to Okanogan WorkSource for retraining – at age 70. He is now a Dependency Counselor at Quality Resources in Wenatchee.



Marissa Villela earned her Associate of Science in Nursing at Big Bend Community College after Simplot closed its Quincy plant in 2004. She works as an RN at Quincy Valley Medical Center.

Sara Torres is an Admin Assistant at Chelan Douglas Community Action Council in Wenatchee. She earned her General Equivalency Certificate at the Downtown Learning Center.

