



## Registration & Exit

GA YTD

Annual Goal

<b>Total Served</b>	<b>891</b>	<b>1058</b>
<b>Adults (Regular &amp; Recovery)</b>		
Registered	102	126
Placement Rate (% employed at exit)	82%	83%
Credential Rate (% trained who earn a credential)	100%	64%
<b>Dislocated Workers (Regular &amp; Recovery)</b>		
Registered (including 69 Genie workers)	170	171
Placement Rate (% employed at exit)	90%	88%
Credential Rate (% trained who earn a credential)	76%	71%
<b>Youth (Regular &amp; Recovery)</b>		
Registered	219	223
Placement Rate (% of older youth employed at exit)	67%	78%
Credential Rate (% of older youth who achieved a credential)	100%	78%
Skill Attainment Rate (% skills attained goals)	100%	88%

## Follow Up (most recent four quarters of data)

	Area Actual	Adjusted Target
<b>Adults</b>		
Entered Employment (employed 1 <sup>st</sup> quarter after exit)	78%	83%
Retention (employed 1 <sup>st</sup> , 2 <sup>nd</sup> , & 3 <sup>rd</sup> quarter after exit)	83%	86%
Earnings (average monthly earnings)	\$2188/mo	\$1937/mo

Dislocated Workers	Actual	Target
Entered Employment	91%	87%
Retention	91%	91%
Earnings	\$2638/mo	\$3230/mo

Older Youth (19-21)	Actual	Target
Entered Employment	46%	78%
Retention	84%	85%
Earnings	\$699/mo	\$606/mo

Younger Youth (18 & under)	Actual	Target
Diploma/GED	53%	63%
Retention	59%	75%



## Workforce Investment Fiscal

	Budget	Expenditures	Expenditure Rate	Obligation Rate
SkillSource:				
Human Resources	1,057,018	501,194	47%	
Physical Resources	323,469	149,608	46%	
Employer Based	452,688	244,245	54%	67%
Vocational Institutions/Colleges	466,626	161,673	35%	77%
Support and Incentives	90,873	39,898	44%	
<b>Total</b>	<b>2,390,701</b>	<b>1,096,618</b>	<b>46%</b>	<b>57%</b>

\*Obligation Rate reflects commitments to training providers through June 30, 2009 in addition to expenditures in those same categories.

The Refrigeration group class contract is not finalized. If that \$20K was included, Voc Ed would be obligated at 81% when those are signed.

## Grant/Adams Quarterly Performance Report

July 1, 2009 – December 31, 2009

### Recovery Funds Feed Industry

SkillSource contracted with Big Bend Community College (BBCC) to provide Industrial Maintenance instruction through the American Recovery and Reinvestment Act (ARRA). Ten laid-off workers started last summer studying Applied Mathematics and Basic Electricity-DC. By the time spring quarter ends, these graduates will receive Certificates of Achievement in Basic Electricity, Boiler/Refrigeration and Programmable Logic Controllers.

One of the students is Paul Hernandez, a 32 year old married father of three. He enjoyed painting at Genie Industries until the construction industry slump slammed orders for lifts and booms. Paul looked for a lift from one-stop. Partners like SkillSource, Employment Security and Big Bend explained various one-stop services for displaced workers at a special orientation meeting just for laid-off Genie workers.



Paul attended the ACE workshop to assess skills, set goals and explore options. He discovered an interest in leadership and his mechanical aptitude was confirmed. He decided a college education would insure the best future for his family.

The next workshop was about Commissioner Approved Training (CAT) and Training Benefits (extended UI), a State program that allows dislocated workers to receive unemployment compensation while attending school. Even though the decision to approve these benefits was weeks away, Paul jumped in the first day of class.

Shortly after starting college Paul's application for benefits caused a break in unemployment checks for several weeks while UI decided to allow his CAT benefits. During that time, SkillSource provided financial support to help his family get by. Eventually his Training Benefits were approved, allowing him to focus only on his education. Since then, Paul has done great! He earned a 3.81 GPA in the first two quarters of study.

Participants at Local Community Colleges	09-10 Students (YTD)			08-09 Students		
	Big Bend	WVC	WVC Omak	Big Bend	WVC	WVC Omak
Health Care	33	39	10	21	49	16
Office	18	52	9	35	78	9
Industrial & Technical	31	7	13	41	16	0
Other	0	2	0	1	3	14
Contracted Classes (ARRA)	34	10	18	0	0	0

Adult Priority	GA Actual	Area Actual	Annual Goal
Priority 1: Low income & public assistance	79%	76%	≥ 51%
Priority 2: 70%-175% LLSIL	17%	21%	≤ 39%
Priority 3: Above 175% LLSIL	4%	3%	≤ 10%