



Registration & Exit		Ok YTD	Annual Goal
Total Served		383	522
Adults (Regular & Recovery)			
Registered		92	76
Placement Rate (% employed at exit)		82%	83%
Credential Rate (% trained who earn a credential)		67%	64%
Dislocated Workers (Regular & Recovery)			
Registered		65	55
Placement Rate (% employed at exit)		91%	88%
Credential Rate (% trained who earn a credential)		55%	71%
Youth (Regular & Recovery)			
Registered		111	114
Placement Rate (% of older youth employed at exit)		50%	78%
Credential Rate (% of older youth who achieved a credential)		100%	78%
Skill Attainment Rate (% skills attained goals)		99%	88%

Follow Up <i>(most recent four quarters of data)</i>			Area Actual	Adjusted Target	
Adults					
Entered Employment (<i>employed 1st quarter after exit</i>)			77%	83%	
Retention (<i>employed 1st, 2nd, & 3rd quarter after exit</i>)			87%	86%	
Earnings (<i>average monthly earnings</i>)			\$2157/mo	\$1937/mo	
Dislocated Workers	Actual	Target	Older Youth (19-21)	Actual	Target
Entered Employment	90%	87%	Entered Employment	52%	78%
Retention	92%	91%	Retention	95%	85%
Earnings	\$2674/mo	\$3230/mo	Earnings	\$578mo	\$606/mo
Younger Youth (18 & under)			Actual	Target	
Diploma/GED			63%	63%	
Retention			60%	75%	



Workforce Investment Fiscal	Budget	Expenditures	Expenditure Rate	Obligation Rate
Employment Security Department:				
Human Resources	492,723	153,711	31%	
Physical Resources	108,696	28,927	27%	
Employer Based	160,567	108,167	67%	74%
Vocational Institutions/Colleges	261,469	26,483	10%	87%
Support and Incentives	43,595	11,257	26%	
Total	1,067,050	328,545	31%	51%

*Obligation Rate reflects commitments to training providers through June 30, 2009 in addition to expenditures in those same categories.



**WDC Committee Meeting
WorkSource Okanogan
Monday, November 2, Noon**

Okanogan Performance Report July 1, 2009 – September 30, 2009

2009 Honored Graduates and Businesses

Fatima Romero is a Nurse Assistant at the Mattawa Community Medical Clinic. The Clinic trained her on-the-job and arranged her work schedule so that she could earn her diploma at the alternative high school.



Pamela Berreth graduated from the Downtown Learning Center and North Central Technical Center (Academy of Hair Design). She has been employed at Great Clips in East Wenatchee since last January.

John Keeling's business in the Methow Valley closed in 2006. He came to Okanogan WorkSource for retraining – at age 70. He is now a Dependency Counselor at Quality Resources in Wenatchee.



Marissa Villela earned her Associate of Science in Nursing at Big Bend Community College after Simplot closed its Quincy plant in 2004. She works as an RN at Quincy Valley Medical Center.

Sara Torres is an Admin Assistant at Chelan Douglas Community Action Council in Wenatchee. She earned her General Equivalency Certificate at the Downtown Learning Center.

