



Registration & Exit		Ok YTD	Annual Goal
Total Served		469	522
Adults (Regular & Recovery)			
Registered		106	76
Placement Rate (% employed at exit)		68%	83%
Credential Rate (% trained who earn a credential)		82%	64%
Dislocated Workers (Regular & Recovery)			
Registered		79	55
Placement Rate (% employed at exit)		86%	88%
Credential Rate (% trained who earn a credential)		71%	71%
Youth (Regular & Recovery)			
Registered		124	114
Placement Rate (% of older youth employed at exit)		50%	78%
Credential Rate (% of older youth who achieved a credential)		100%	78%
Skill Attainment Rate (% skills attained goals)		100%	88%

Follow Up (most recent four quarters of data)			Area Actual	Adjusted Target
Adults				
Entered Employment (employed 1 st quarter after exit)			78%	83%
Retention (employed 1 st , 2 nd , & 3 rd quarter after exit)			83%	86%
Earnings (average monthly earnings)			\$2188/mo	\$1937/mo
Dislocated Workers		Actual	Target	
Entered Employment		91%	87%	
Retention		91%	91%	
Earnings		\$2638/mo	\$3230/mo	
Older Youth (19-21)		Actual	Target	
Entered Employment		46%	78%	
Retention		84%	85%	
Earnings		\$699/mo	\$606/mo	
Younger Youth (18 & under)		Actual	Target	
Diploma/GED		53%	63%	
Retention		59%	75%	



Workforce Investment Fiscal	Budget	Expenditures	Expenditure Rate	Obligation Rate
Employment Security Department:				
Human Resources	492,723	271,122	55%	
Physical Resources	108,696	45,600	42%	
Employer Based	160,567	120,365	75%	90%
Vocational Institutions/Colleges	261,469	114,534	44%	105%
Support and Incentives	43,595	18,317	42%	
Total	1,067,050	569,938	53%	71%

*Obligation Rate reflects commitments to training providers through June 30, 2009 in addition to expenditures in those same categories.



**WDC Committee Meeting
WorkSource Okanogan
Monday, February 1, Noon**

Okanogan Performance Report July 1, 2009 – December 31, 2009

Saving Class, Healing Lives

The community was in an uproar. New Years 2009 brought the announcement that due to budget cuts, the first year nursing program at Wenatchee Valley College in Omak would be suspended. There would be no new nursing students Fall Qtr.

Community briefings were held. Meeting halls were packed with concerned citizens and students. The suspension meant the loss of a program that trains workers in a high demand, high wage jobs. It meant the loss of a talent pool of nurses that would serve rural hospitals with services critical to the health care needs of the county. For the twenty students who had been taking prerequisites for the past year, the news was devastating. Not only were other programs far away, they were already full.



For Rebecca, 29, loss of the program meant moving. “My family was on the verge of needing to relocate to find training and employment opportunities that will support us. I just don't want to move my kids anymore; it is too hard for young children to achieve in the midst of instability, including that of moving around. They are in a good school here” she said.

In late March the WDC was notified it would receive a \$1.2 million Recovery grant to train dislocated workers and low-skilled adults. Okanogan’s share was \$250,000, enough to pay the first year of instruction. It took the Okanogan Committee and full Board about five minutes to decide the Omak Nurse class had to be saved.

A full complement of 18 first-year nursing students at the Omak campus has begun the journey to a long career in the health care field, thanks to stimulus money. Their two year curriculum is the beginning of a lifetime in the field of medicine. The effects of saving the Omak Nursing program will be felt for decades to come, not only in the lives of the students who become nurses, but in the lives of the patients they help to heal.

Participants at Local Community Colleges	09-10 Students (YTD)			08-09 Students		
	Big Bend	WVC	WVC Omak	Big Bend	WVC	WVC Omak
Health Care	33	39	10	21	49	16
Office	18	52	9	35	78	9
Industrial & Technical	31	7	13	41	16	0
Other	0	2	0	1	3	14
Contracted Classes (ARRA)	34	10	18	0	0	0

Adult Priority	Ok Actual	Area Actual	Annual Goal
Priority 1: Low income & public assistance	79%	76%	≥ 51%
Priority 2: 70%-175% LLSIL	19%	21%	≤ 39%
Priority 3: Above 175% LLSIL	2%	3%	≤ 10%