



Registration & Exit

	CD YTD	Annual Goal
Total Served	1201	955
Adults (Regular & Recovery)		
Registered	128	108
Placement Rate (% employed at exit)	86%	83%
Credential Rate (% trained who earn a credential)	73%	64%
Dislocated Workers (Regular & Recovery)		
Registered	147	113
Placement Rate (% employed at exit)	85%	88%
Credential Rate (% trained who earn a credential)	88%	71%
Youth (Regular & Recovery)		
Registered	205	199
Placement Rate (% of older youth employed at exit)	100%	78%
Credential Rate (% of older youth who achieved a credential)	71%	78%
Skill Attainment Rate (% skills attained goal)	84%	88%

Follow Up (most recent four quarters of data)

	Area Actual	Adjusted Target
Adults		
Entered Employment (employed 1 st quarter after exit)	78%	83%
Retention (employed 1 st , 2 nd , & 3 rd quarter after exit)	85%	86%
Earnings (average monthly earnings)	\$2261/mo	\$1937/mo

Dislocated Workers	Actual	Target
Entered Employment	90%	87%
Retention	90%	92%
Earnings	\$2585/mo	\$3230/mo

Older Youth (19-21)	Actual	Target
Entered Employment	67%	78%
Retention	93%	85%
Earnings	\$583/ mo	\$606/mo

Younger Youth (18 & under)	Actual	Target
Diploma/GED	91%	63%
Retention	59%	75%



Workforce Investment Fiscal

	Budget	Expenditures	Expenditure Rate	Obligation Rate
SkillSource:				
Human Resources	845,844	634,695	75%	
Physical Resources	260,740	223,316	86%	
Employer Based	459,263	358,365	78%	93%
Vocational Institutions/Colleges	396,572	221,803	56%	86%
Support and Incentives	89,067	38,887	44%	
Total	2,051,486	1,477,066	72%	81%

Obligation Rate reflects commitments to training providers through June 30, 2009 in addition to expenditures in those same categories.



Chelan/Douglas Quarterly Performance Report **July 1, 2009 – March 31, 2010**

No 'Floundering' Here

Lee Mendez was a 19 year old high school dropout when he started at the Downtown Learning Center in April 2009. He had little work history and received food stamps to help support himself.

After completing interest and aptitude assessments, Lee discovered he could combine his environmental consciousness into a career in either Forestry or Biology. He wanted to enroll in college so he began preparing to earn a General Equivalency Certificate. He passed the five tests on his first attempt.

In June, Lee was placed in work experience at the Eastbank Fish Hatchery, funded by the Recovery Summer Youth Program. He learned about spawning fish, fish trapping, clipping fins, feeding fish, and cleaning tanks. Lee passed all of his evaluations and his supervisors' were impressed with his commitment, attitude, and work ethic. Lee rode the bus and his bike to get to work everyday!



In September 2009, Lee enrolled for his 1st quarter at Wenatchee Valley College. Staff connected him with the College Assistance Migrant Program. He is now in his 3rd quarter of college. Lee states, "This summer at the Fish Hatchery really helped me focus on what I want to do in the future." He plans to earn an Associate of Science transfer degree.

Participants at Local Community Colleges	09-10 Students (YTD)			08-09 Students		
	Big Bend	WVC	WVC Omak	Big Bend	WVC	WVC Omak
Health Care	34	42	10	21	49	16
Office	29	53	12	35	78	9
Industrial & Technical	32	8	1	41	16	0
Other	2	2	14	1	3	14
Contracted Classes (ARRA)	48	35	16	0	0	0

Adult Priority	CD Actual	Area Actual	Annual Goal
Priority 1: Low income & public assistance	72%	78%	≥ 51%
Priority 2: 70%-175% LLSIL	27%	20%	≤ 39%
Priority 3: Above 175% LLSIL	1%	2%	≤ 10%