



Registration & Exit

	CD YTD	Annual Goal
Total Served	1425	955
Adults (Regular & Recovery)		
Registered	144	108
Placement Rate (% employed at exit)	81%	83%
Credential Rate (% trained who earn a credential)	92%	64%
Dislocated Workers (Regular & Recovery)		
Registered	160	113
Placement Rate (% employed at exit)	91%	88%
Credential Rate (% trained who earn a credential)	87%	71%
Youth (Regular & Recovery)		
Registered	199	199
Placement Rate (% of older youth employed at exit)	88%	78%
Credential Rate (% of older youth who achieved a credential)	77%	78%
Skill Attainment Rate (% skills attained goal)	85%	89%

Follow Up (most recent four quarters of data)

	Area Actual	Adjusted Target
Adults		
Entered Employment (employed 1 st quarter after exit)	71%	81%
Retention (employed 1 st , 2 nd , & 3 rd quarter after exit)	87%	86%
Earnings (average monthly earnings)	\$2223/mo	\$1884/mo

Dislocated Workers	Actual	Target
Entered Employment	81%	81%
Retention	87%	87%
Earnings	\$2266/mo	\$2288/mo

Older Youth (19-21)	Actual	Target
Entered Employment	67%	78%
Retention	90%	85%
Earnings Change	\$635/ mo	\$606/mo

Younger Youth (18 & under)	Actual	Target
Diploma/GED	55%	63%
Retention	56%	75%



Workforce Investment Fiscal	Budget	Expenditures	Expenditure Rate
SkillSource:			
Human Resources	845,844	828,226	98%
Physical Resources	260,740	261,798	100%
Employer Based	459,263	441,190	96%
Vocational Institutions/Colleges	396,572	298,911	75%
Support and Incentives	89,067	71,822	81%
Total	2,051,486	1,901,977	93%



Chelan/Douglas Quarterly Performance Report
July 1, 2009 – June 30, 2010

From Axed to Axeon

Nearly three years ago Damon was laid off from a good paying job where he'd worked for almost ten years testing machine equipment for the Anvil Corp. The 37 year-old, high school graduate moved with his wife to his father's East Wenatchee home. At one of his first UI check-ins, Employment Security routed him to SkillSource for career information workshops. In the assessment and planning workshops he decided computer networking would be a full-time career that he could do in Wenatchee.

His next stop was Wenatchee Valley College's 2-year Network Administration program. The State Worker Retraining program funded part of his education and he received his degree in July 2009, right in the middle of the highest unemployment in ten years. He returned to brush up his job search skills and hoped to qualify for On-the-Job Training with Axeon Technologies. The combination of his ATS degree, interests and aptitudes made a good fit with Axeon.

Jason Williams, Axeon Owner, believed that with some hands-on experience he would make a valuable employee for his thriving business. Damon started training on-the-job as a Computer Technician mid-November, 2009. Judy Lamphiear organized a training plan which Jason carried out. Damon finally reached his employment goal in the IT industry.



Jason Williams, Owner

This summer Axeon Technologies moved to a new, larger location which gave Damon the opportunity to work out of the office on-location more frequently. Damon passed Prove-It certification tests for Computer Technician and Technical Support Processes to top off his retraining.

Participants at Local Community Colleges	09-10 Students (YTD)			08-09 Students		
	Big Bend	WVC	WVC Omak	Big Bend	WVC	WVC Omak
Health Care	39	45	10	21	49	16
Office	29	55	12	35	78	9
Industrial & Technical	46	9	1	41	16	0
Other	2	2	14	1	3	14
Contracted Classes (ARRA)	56	33	16	0	0	0

Adult Priority	CD Actual	Area Actual	Annual Goal
Priority 1: Low income & public assistance	74%	78%	≥ 51%
Priority 2: 70%-175% LLSIL	25%	20%	≤ 39%
Priority 3: Above 175% LLSIL	1%	2%	≤ 10%