



Grant/Adams Year End Performance Report July 1, 2012 – September 30, 2012

Taking Flight

Christopher J received an honorable discharge from the Navy in 2007. An avionics tech, he thought he'd leave airplanes to others when he left the military. While working various jobs, he earned a Big Bend transfer degree in 2010.

But instead of transferring to University, he "transferred" to the Aviation Maintenance Technology (AMT) program. By then Chris realized that aerospace was where he belonged. He excelled in class and was pleased that his military experience counted toward his AMT degree.

He took a work study position at WorkSource Central Basin assisting Employment Security's Veterans Job Placement staff. At the Center Chris learned about other career development services available from one-stop partners. At the beginning of his second year, he applied to SkillSource for a vocational scholarship. His GI Bill benefits were running out and AMT tools alone cost nearly \$5,000.

After eligibility and assessment, Chris qualified for a training account from the Governor's 10% Aerospace grant. The account paid half the tool cost, a quarter of tuition and FAA certification testing fees.

A year later, Chris earned his FAA Airframe and Power Plant certification and, thanks to his military experience and education at BBCC, quickly found a job with Boeing. He started work just weeks after graduation and is earning even more than he had expected. He is enjoying his new job and is confident that he found the right career.



Participants at Local Community Colleges	12-13 Students (YTD)			11-12 Students		
	Big Bend	WVC	WVC Omak	Big Bend	WVC	WVC Omak
Health Care	12	21	14	28	37	24
Office	8	3	3	13	6	6
Industrial & Technical	12	6	2	21	8	0
Other	0	1	2	0	2	6
ARRA Healthcare IRC		6			20	

ADULT PRIORITY	GA Actual	Area Actual	Annual Goal
Priority 1: Low income & public assistance	84%	81%	≥ 51%
Priority 2: 70%-175% LLSIL	13%	18%	≤ 39%
Priority 3: Above 175% LLSIL	3%	1%	≤ 10%



Registration & Exit		GA YTD	Annual Goal
Total Served		365	659
Adults			
Registered		77	83
Placement Rate (<i>% employed at exit</i>)		83%	80%
Credential Rate (<i>% trained who earn a credential</i>)		NA	NA
Dislocated Workers (Regular & NEG OJT)			
Registered		70	82
Placement Rate (<i>% employed at exit</i>)		100%	81%
Credential Rate (<i>% trained who earn a credential</i>)		83%	NA
Youth			
Registered		65	72
Placement Rate (<i>% of older youth employed at exit</i>)		100%	78%
Credential Rate (<i>% of youth who achieved a credential</i>)		77%	72%



Follow Up (Q4 through 09/2012)

	Area Actual	Adjusted Target
Adults		
Entered Employment (<i>employed 1st quarter after exit</i>)	77%	80%
Retention (<i>employed 1st, 2nd, & 3rd quarter after exit</i>)	84%	85%
Earnings (<i>average monthly earnings</i>)	\$1949mo	\$1846/mo

Dislocated Workers	Actual	Target
Entered Employment	79%	81%
Retention	87%	84%
Earnings	\$2744/mo	\$2473/mo

Youth	Actual	Target
Certificate	78%	72%
Literacy/Numeracy	62%	53%
Placement Rate	67%	53%



Workforce Investment				
Fiscal	Budget	Expenditures	Expenditure Rate	Obligation Rate
SkillSource:				
Human Resources	778,909	172,481	22%	
Physical Resources	267,850	64,885	24%	
Employer Based	150,610	18,985	13%	27%
Vocational Institutions/Colleges	85,025	3,633	4%	33%
Support and Incentives	39,289	11,027	28%	
Total	1,321,683	271,011	21%	24%