



Chelan/Douglas Quarterly Performance Report July 1, 2017 – March 31, 2018

Making a New “Route”

Marcos was referred to SkillSource in February, 2016 from Riva Morgan at Wenatchee Valley College as a dislocated worker from the Alcoa plant closure in January 2016. He worked as a crane operator for Alcoa for 7 ½ years.

Marcos didn't waste anytime after hearing about training options from the coordinated Rapid Response meeting held onsite at Alcoa in December, 2015. He began his first quarter in the Industrial Technology - Machining Program January 2016 - the same month of his layoff from Alcoa.

Wenatchee Valley College accommodated a group of students from Alcoa interested in the machining program and brought in an additional instructor to begin a few weeks later than the traditional start of the quarter.

Marcos's first quarter was funded by Wenatchee Valley College Worker Retraining. While waiting for his program at WVC to begin, Marcos took advantage of attending the ACE workshop at SkillSource to confirm his training choice of machining and explore the labor market. His Career Scope assessment showed Mechanical and Industrial as top interest areas, with solid aptitude scores to support his success in Industrial Technology - Machining.

SkillSource helped fund Occupational Skills Training for spring and summer quarters, 2016 including tuition, books, supplies, and tools. Trade Act funding was available for Marcos through Employment Security to complete his education. He earned his ATS degree from Wenatchee Valley College following the summer quarter, 2017.

Marcos began an internship summer quarter, 2017 at Graybeal Signs in Wenatchee as part of his WVC Cooperative Work Experience as a Router Technician. Upon completion of his internship, he was hired full time for Graybeal, utilizing his training and starting a new career.

Congratulations Marcos and Graybeal Signs!





Registration & Exit	CD YTD	Annual Goal
Total Served	399	634
Adults		
Registered	73	74
Placement Rate (<i>% employed at exit</i>)	91%	80%
Credential Rate (<i>% trained in voc ed who earn a credential</i>)	100%	NA
Average Wage at Placement	\$15.08	NA
Dislocated Workers (Regular & Discretionary)		
Registered	73	82
Placement Rate (<i>% employed at exit</i>)	92%	88%
Credential Rate (<i>% trained in voc ed who earn a credential</i>)	82%	NA
Average Wage at Placement	\$24.37	NA
Youth		
Registered	51	66
Placement Rate (<i>% of youth employed or in post sec ed</i>)	70%	58%
Credential Rate (<i>% youth who achieved a HSD or GED</i>)	70%	62%
Average Wage at Placement	\$12.00	NA



Participants at Local Community Colleges	17 - 18 Students (YTD)			16 - 17 Students		
	Big Bend	WVC	WVC Omak	Big Bend	WVC	WVC Omak
Health Care Office	9	18	16	5	17	16
Industrial & Technical	8	7	1	5	13	1
Other	15	17	2	25	23	0
	1	0	1	0	0	3



Workforce Investment Fiscal	Budget	Expenditures	Expenditure Rate	Obligation Rate
SkillSource:				
Human Resources	820,799	614,179	75%	
Physical Resources	195,253	167,214	86%	
Employer Based	200,582	73,509	37%	55%
Vocational Institutions/Colleges	126,366	106,092	84%	98%
Support and Incentives	42,856	18,170	42%	
Total	1,385,856	979,164	71%	75%