



Registration & Exit		Ok YTD	Annual Goal
Total Served		363	483
Adults (Regular, Recovery, LDST)			
Registered		123	121
Placement Rate (% employed at exit)		80%	81%
Credential Rate (% trained who earn a credential)		73%	64%
Dislocated Workers ((Regular & Recovery & Special Projects)			
Registered		78	87
Placement Rate (% employed at exit)		94%	81%
Credential Rate (% trained who earn a credential)		67%	71%
Youth			
Registered		58	45
Placement Rate (% of older youth employed at exit)		83%	78%
Credential Rate (% of youth who achieved a credential)		77%	78%

Follow Up
(most recent four quarters of data; through 3/2011)

	Area Actual	Adjusted Target
Adults		
Entered Employment (employed 1 st quarter after exit)	73%	81%
Retention (employed 1 st , 2 nd , & 3 rd quarter after exit)	88%	86%
Earnings (average monthly earnings)	\$2122mo	\$1884/mo

Dislocated Workers	Actual	Target
Entered Employment	85%	81%
Retention	88%	87%
Earnings	\$2525/mo	\$2288/mo

Youth	Actual	Target
Certificate	55%	66%
Literacy/Numeracy	59%	35%
Placement Rate	48%	58%



Workforce Investment Fiscal	Budget	Expenditures	Expenditure Rate	Obligations
Employment Security Department:				
Human Resources	448,571	326,254	73%	
Physical Resources	93,997	63,422	67%	
Employer Based	102,087	46,598	46%	77%
Vocational Institutions/Colleges	157,726	142,643	90%	97%
Support and Incentives	25,145	21,236	84%	
Total	827,526	600,153	73%	78%



**WDC Committee Meeting
WorkSource Okanogan
MONDAY, May 2, Noon**

Okanogan Performance Report July 1, 2010 – March 31, 2011

From Down and Out to Up and Over

Twenty year old Knute hadn't been to school in four years after dropping out of Brewster High School his junior year. He was homeless and jobless when came in to the WorkSource Center. Almost immediately, things began to change and he started to see the light at the end of the tunnel.

He attended the ACE workshop to start moving forward to a better tomorrow. At the Learning Center he obtained his diploma. He participated in career development workshops and was placed in a work experience at Brewster Drug and True Value, where he is now employed.

Knute's professionalism and performance on the job were key factors in his hire after completing work experience. He persisted in gaining knowledge and continued with computer classes at the WorkSource Okanogan. Knute also realizes that education is important and is looking to attend college someday.

Throughout his training and education, Knute discovered that he is the driving force in all his endeavors and recognizes that while there will be obstacles in life, there are also choices and options. We just have to seek them out.



Participants at Local Community Colleges	10-11 Students (YTD)			09-10 Students		
	Big Bend	WVC	WVC Omak	Big Bend	WVC	WVC Omak
Health Care	35	31	13	39	45	10
Office	24	21	10	29	55	12
Industrial & Technical	18	5	1	46	9	1
Other	1	2	11	2	2	14
Contracted Classes (ARRA)	0	0	14	56	33	16

Adult Priority	Ok Actual	Area Actual	Annual Goal
Priority 1: Low income & public assistance	78%	77%	≥ 51%
Priority 2: 70%-175% LLSIL	16%	20%	≤ 39%
Priority 3: Above 175% LLSIL	5%	3%	≤ 10%