



Registration & Exit		Ok YTD	Annual Goal
Total Served		299	483
Adults (Regular, Recovery, LDST)			
Registered		98	109
Placement Rate (% employed at exit)		90%	83%
Credential Rate (% trained who earn a credential)		67%	64%
Dislocated Workers ((Regular & Recovery & Special Projects)			
Registered		73	87
Placement Rate (% employed at exit)		88%	88%
Credential Rate (% trained who earn a credential)		33%	71%
Youth			
Registered		47	45
Placement Rate (% of older youth employed at exit)		80%	78%
Credential Rate (% of youth who achieved a credential)		77%	78%

Follow Up
(most recent four quarters of data; through 12/2010)

	Area Actual	Adjusted Target
Adults		
Entered Employment (employed 1 st quarter after exit)	72%	81%
Retention (employed 1 st , 2 nd , & 3 rd quarter after exit)	89%	86%
Earnings (average monthly earnings)	\$2075mo	\$1884/mo

Dislocated Workers	Actual	Target
Entered Employment	81%	81%
Retention	89%	87%
Earnings	\$2392/mo	\$2288/mo

Youth	Actual	Target
Certificate	60%	66%
Literacy/Numeracy	63%	35%
Placement Rate	46%	58%



Workforce Investment Fiscal	Budget	Expenditures	Expenditure Rate	Obligations
Employment Security Department:				
Human Resources	448,571	195,069	43%	
Physical Resources	93,997	36,543	39%	
Employer Based	102,087	30,744	30%	42%
Vocational Institutions/Colleges	157,726	122,408	78%	96%
Support and Incentives	25,145	10,246	41%	
Total	827,526	395,010	48%	53%



**WDC Committee Meeting
WorkSource Okanogan
MONDAY, February 7, Noon**

Okanogan Performance Report July 1, 2010 – December 31, 2010

Working the Route, Enjoying the Ride

Ken Storm was familiar with WorkSource. He had been to the Center in 1998 when he was laid-off from saw filing, precision work requiring attention to detail. While that layoff was temporary, this time it looked like the mill would close indefinitely.

After the ACE workshop Ken decided he better change careers. He was interested in something mechanical. His Career Scope assessment affirmed that interest.

Ken checked back one day and said the local school district was interested in hiring him as a bus driver. With the ever present glint in his eye, Ken said he thought he'd like that. He researched the requirements to earn a Class "B" Commercial Driver License (CDL).



In addition to the classroom time required and the tests to be passed, Ken wanted to verify that he really was a good fit for this job. He volunteered to familiarize himself with the routes, and more importantly, the kids who rode the buses. He was glad for the opportunity to ride along.

The experience confirmed he liked the work and dove head long into the training. He passed the course and state exams with flying colors. After fingerprinting and a background check, he began working for the Omak school district in September of 2009.

He stopped by a few weeks later to say he enjoys the work, would recommend it to others and to say "thanks".

Participants at Local Community Colleges	10-11 Students (YTD)			09-10 Students		
	Big Bend	WVC	WVC Omak	Big Bend	WVC	WVC Omak
Health Care	34	31	12	39	45	10
Office	23	21	8	29	55	12
Industrial & Technical	23	5	1	46	9	1
Other	2	2	10	2	2	14
Contracted Classes (ARRA)	0	0	14	56	33	16

Adult Priority	Ok Actual	Area Actual	Annual Goal
Priority 1: Low income & public assistance	77%	76%	≥ 51%
Priority 2: 70%-175% LLSIL	17%	21%	≤ 39%
Priority 3: Above 175% LLSIL	6%	3%	≤ 10%