



Registration & Exit	CD YTD	Annual Goal
Total Served	692	841
Adults		
Registered	126	130
Placement Rate (<i>% employed at exit</i>)	81%	83%
Credential Rate (<i>% trained who earn a credential</i>)	94%	62%
Dislocated Workers		
Registered	117	117
Placement Rate (<i>% employed at exit</i>)	97%	88%
Credential Rate (<i>% trained who earn a credential</i>)	75%	70%
Youth		
Registered (79 school dropouts)	105	155
Placement Rate (<i>% of older youth employed at exit</i>)	100%	78%
Credential Rate (<i>% of older youth who achieved a credential</i>)	100%	76%
Skill Attainment Rate (<i>% skills attained goal</i>)	95%	88%

Follow Up
(most recent four quarters of data)



Adults	Area Actual	Adjusted Target
Entered Employment (<i>employed 1st quarter after exit</i>)	81%	83%
Retention (<i>employed 1st, 2nd, & 3rd quarter after exit</i>)	88%	86%
Earnings (<i>average monthly earnings</i>)	\$1874/mo	\$1912/mo
Credential (<i>of those trained: employed w/ a certificate or degree</i>)	71%	41%

Dislocated Workers	Actual	Target
Entered Employment	88%	88%
Retention	90%	91%
Earnings	\$2153/mo	\$2993/mo
Credential	80%	37%

Older Youth (19-21)	Actual	Target
Entered Employment	73%	77%
Retention	95%	84%
Earnings	\$597/mo	\$586/mo
Credential	46%	33%

Younger Youth (18 & under)	Actual	Target
Diploma/GED	56%	62%
Retention	66%	74%



Workforce Investment Fiscal	Budget	Expenditures	Expenditure Rate	Obligation Rate
SkillSource:				
Human Resources	801,759	590,598	74%	
Physical Resources	197,567	164,411	83%	
Employer Based	275,650	150,807	55%	76%
Vocational Institutions/Colleges	200,203	121,206	61%	89%
Support and Incentives	66,576	37,760	57%	
Total	1,541,755	1,064,782	69%	77%

*Obligation Rate reflects commitments to training providers through June 30, 2008 in addition to expenditures in those same categories.

Adult Priority	CD Actual	Area Actual	Annual Goal
Priority 1: Low income & public assistance	69%	72%	≥ 51%
Priority 2: 70%-175% LLSIL	31%	27%	≤ 39%
Priority 3: Above 175% LLSIL	0%	1%	≤ 10%

Old Job Lost, New Career Found

Darian was a single dad with three children when he lost his job of seven years as a Banquet Manager. Unable to find a similar job, he decided to train for a new career as a Registered Nurse. Employment Security staff helped with his application for Training Benefits, which allowed Darian to receive unemployment while completing the RN program pre-requisites at Wenatchee Valley College.



After surviving two years on UI and federal financial aide, Darian was accepted into the RN program, but he needed financial help to be able to complete his training. He turned to SkillSource, and was approved for a scholarship to support his education, ensuring that financially, he would be able to complete training.

Darian proved to be an outstanding student and became a member of Phi Theta Kappa Honor Society. He graduated with his Associate Degree in Nursing. Darian hoped to get surgical tech job at Wenatchee Medical Center, not an easy thing to do right out of school. But he did get the job and began working as a graduate nurse. Once he passed the RN exam, Darian was hired with full benefits, earning \$22.30 per hour.

It was a long, difficult road, but with help from SkillSource and Employment Security, Darian turned his loss into a terrific gain for himself and his family.



Participants at Local Community Colleges	07-08 Students (YTD)			06-07 Students		
	Big Bend	WVC	WVC Omak	Big Bend	WVC	WVC Omak
Health Care	20	40	30	25	39	35
Office	35	59	10	43	83	6
Industrial & Technical	17	11	0	28	14	0
Other	0	1	5	0	1	2