

## Registration & Exit



	CD YTD	Annual Goal
<b>Total Served</b>	<b>579</b>	<b>816</b>
<b>Adults</b>		
Registered	94	106
Placement Rate ( <i>% employed at exit</i> )	89%	83%
Credential Rate ( <i>% trained who earn a credential</i> )	75%	64%
<b>Dislocated Workers</b>		
Registered	93	104
Placement Rate ( <i>% employed at exit</i> )	81%	88%
Credential Rate ( <i>% trained who earn a credential</i> )	68%	71%
<b>Youth</b>		
Registered	102	142
Placement Rate ( <i>% of older youth employed at exit</i> )	100%	78%
Credential Rate ( <i>% of older youth who achieved a credential</i> )	50%	78%
Skill Attainment Rate ( <i>% skills attained goal</i> )	100%	88%

## Follow Up (most recent four quarters of data)



	Area Actual	Adjusted Target
<b>Adults</b>		
Entered Employment ( <i>employed 1<sup>st</sup> quarter after exit</i> )	79%	83%
Retention ( <i>employed 1<sup>st</sup>, 2<sup>nd</sup>, &amp; 3<sup>rd</sup> quarter after exit</i> )	88%	88%
Earnings ( <i>average monthly earnings</i> )	\$1866/mo	\$1935/mo

<b>Dislocated Workers</b>	<b>Actual</b>	<b>Target</b>
Entered Employment	89%	90%
Retention	90%	91%
Earnings	\$2339/mo	\$3063/mo

<b>Older Youth (19-21)</b>	<b>Actual</b>	<b>Target</b>
Entered Employment	65%	75%
Retention	95%	84%
Earnings	\$548/ mo	\$586/mo

<b>Younger Youth (18 &amp; under)</b>	<b>Actual</b>	<b>Target</b>
Diploma/GED	61%	62%
Retention	64%	74%



Workforce Investment Fiscal	Budget	Expenditures	Expenditure Rate	Obligation Rate
SkillSource:				
Human Resources	764,178	377,566	49%	
Physical Resources	252,928	114,030	45%	
Employer Based	175,191	60,116	34%	50%
Vocational Institutions/Colleges	147,890	65,592	44%	78%
Support and Incentives	52,130	24,981	48%	
Total	1,392,317	642,285	46%	52%

\*Obligation Rate reflects commitments to training providers through June 30, 2009 in addition to expenditures in those same categories.

Adult Priority	CD Actual	Area Actual	Annual Goal
<b>Priority 1:</b> Low income & public assistance	64%	70%	≥ 51%
<b>Priority 2:</b> 70%-175% LLSIL	35%	28%	≤ 39%
<b>Priority 3:</b> Above 175% LLSIL	1%	2%	≤ 10%

### Fall Quarter Updates

New ESD Area Director Marcia Henkle MC'd the 25<sup>th</sup> annual banquet at WVC. Marcia returned to the board representing the employment service. Welcome back. Cheri Rayburn and Keith Goehner presented awards to Martin Ruiz and Community Action while Shaun Koos and Peggy Gill presented to Betty Hendergart and the Wentachee Valley Medical Center.



Twenty-nine youth experienced the Tall Timber Ranch Challenge Course. Youth also finished building a playhouse for the Peshastin Head Start. Marson and Marson donated lumber. Channel One will soon go "live" in the Learning Center. Channel One broadcasts news produced for teenagers. The Youth Committee reviewed and edited the supervisor and trainee manuals. Riggaberto Garcia was hired to replace youth trainer Luis Perez who left to work for Chelan County Juvenile.



Anticipating the loss of the leased building next summer, the main building lower level was remodeled to better utilize the remaining space available. Two youth participants helped Carpenter Foreman Russ Eriksson during the holiday break. Creme, pumpkin and olive green replaced off-white and light grey!

Participants at Local Community Colleges	08-09 Students (YTD)			07-08 Students		
	Big Bend	WVC	WVC Omak	Big Bend	WVC	WVC Omak
Health Care	15	31	12	21	48	29
Office	20	58	7	41	64	7
Industrial & Technical	23	14	0	20	16	0
Other	1	3	5	2	2	1