



## Registration & Exit

GA YTD Annual Goal

**Total Served** 879 1091



### Adults

Registered	177	191
Placement Rate ( <i>% employed at exit</i> )	94%	83%
Credential Rate ( <i>% trained who earn a credential</i> )	82%	62%

### Dislocated Workers

Registered	86	151
Placement Rate ( <i>% employed at exit</i> )	97%	88%
Credential Rate ( <i>% trained who earn a credential</i> )	74%	70%

### Youth

Registered (80 school dropouts)	144	165
Placement Rate ( <i>% of older youth employed at exit</i> )	71%	78%
Credential Rate ( <i>% of older youth who achieved a credential</i> )	76%	76%
Skill Attainment Rate ( <i>% skills attained goals</i> )	94%	88%

## Follow Up (most recent four quarters of data)



### Adults

	Area Actual	Adjusted Target
Entered Employment ( <i>employed 1<sup>st</sup> quarter after exit</i> )	81%	83%
Retention ( <i>employed 1<sup>st</sup>, 2<sup>nd</sup>, &amp; 3<sup>rd</sup> quarter after exit</i> )	87%	86%
Earnings ( <i>average monthly earnings</i> )	\$1899/mo	\$1912/mo

### Dislocated Workers

	Actual	Target
Entered Employment	85%	88%
Retention	89%	91%
Earnings	\$2221/mo	\$2993/mo

### Older Youth (19-21)

	Actual	Target
Entered Employment	79%	77%
Retention	92%	84%
Earnings	\$796mo	\$586mo

### Younger Youth (18 & under)

	Actual	Target
Diploma/GED	59%	62%
Retention	67%	74%



Workforce Investment Fiscal	Budget	Expenditures	Expenditure Rate	Obligation Rate
SkillSource:				
Human Resources	955,498	921,670	96%	
Physical Resources	357,261	362,102	101%	
Employer Based	319,030	225,659	71%	71%
Vocational Institutions/Colleges	175,162	134,365	77%	77%
Support and Incentives	57,577	67,324	117%	
Total	1,864,528	1,711,120	92%	92%

\*Obligation Rate reflects commitments to training providers through June 30, 2008 in addition to expenditures in those same categories.

Adult Priority	GA Actual	Area Actual	Annual Goal
Priority 1: Low income & public assistance	79%	73%	≥ 51%
Priority 2: 70%-175% LLSIL	21%	26%	≤ 39%
Priority 3: Above 175% LLSIL	.5%	1%	≤ 10%

Participants at Local Community Colleges	07-08 Students (YTD)			06-07 Students		
	Big Bend	WVC	WVC Omak	Big Bend	WVC	WVC Omak
Health Care	21	48	29	25	39	35
Office	41	64	7	43	83	6
Industrial & Technical	20	16	0	28	14	0
Other	2	2	1	0	1	2