

| Registration & Exit | | Ok YTD | Annual Goal |
|---|--|---------------|--------------------|
| Total Served | | 323 | 486 |
| Adults | | | |
| Registered | | 88 | 102 |
| Placement Rate (<i>% employed at exit</i>) | | 96% | 83% |
| Credential Rate (<i>% trained who earn a credential</i>) | | 75% | 64% |
| Dislocated Workers | | | |
| Registered | | 31 | 50 |
| Placement Rate (<i>% employed at exit</i>) | | 100% | 88% |
| Credential Rate (<i>% trained who earn a credential</i>) | | 67% | 71% |
| Youth | | | |
| Registered | | 48 | 55 |
| Placement Rate (<i>% of older youth employed at exit</i>) | | 80% | 78% |
| Credential Rate (<i>% of older youth who achieved a credential</i>) | | 80% | 78% |
| Skill Attainment Rate (<i>% skills attained goals</i>) | | 100% | 88% |

Follow Up
(most recent four quarters of data)



| | Area Actual | Adjusted Target |
|---|--------------------|------------------------|
| Adults | | |
| Entered Employment (<i>employed 1st quarter after exit</i>) | 79% | 83% |
| Retention (<i>employed 1st, 2nd, & 3rd quarter after exit</i>) | 88% | 88% |
| Earnings (<i>average monthly earnings</i>) | \$1866/mo | \$1935/mo |

| Dislocated Workers | Actual | Target |
|---------------------------|---------------|---------------|
| Entered Employment | 89% | 90% |
| Retention | 90% | 91% |
| Earnings | \$2339/mo | \$3063/mo |

| Older Youth (19-21) | Actual | Target |
|----------------------------|---------------|---------------|
| Entered Employment | 65% | 75% |
| Retention | 95% | 84% |
| Earnings | \$548/mo | \$586/mo |

| Younger Youth (18 & under) | Actual | Target |
|---------------------------------------|---------------|---------------|
| Diploma/GED | 61% | 62% |
| Retention | 64% | 74% |



| Workforce Investment Fiscal | Budget | Expenditures | Expenditure Rate | Obligation Rate |
|----------------------------------|---------|--------------|------------------|-----------------|
| Employment Security Department: | | | | |
| Human Resources | 451,859 | 230,568 | 51% | |
| Physical Resources | 167,471 | 52,450 | 31% | |
| Employer Based | 101,481 | 33,340 | 33% | 40% |
| Vocational Institutions/Colleges | 77,540 | 20,097 | 26% | 42% |
| Support and Incentives | 31,409 | 9,019 | 29% | |
| Total | 829,760 | 345,474 | 42% | 44% |

*Obligation Rate reflects commitments to training providers through June 30, 2009 in addition to expenditures in those same categories.

| Adult Priority | Ok Actual | Area Actual | Annual Goal |
|---|-----------|-------------|-------------|
| Priority 1: Low income & public assistance | 70% | 70% | ≥ 51% |
| Priority 2: 70%-175% LLSIL | 28% | 28% | ≤ 39% |
| Priority 3: Above 175% LLSIL | 2% | 2% | ≤ 10% |

Fall Quarter Updates

If anyone in the audience doubted the impact of Workforce Investment, Cori Reihart answered their question. After receiving her award from Roni Holder-Diefenbach, the Okanogan RN delivered the best speech in the banquet's 25 year history. She recapped how WorkSource Okanogan supported and enabled her to overcome poverty and pregnancy to make the five year journey from high school drop out to college graduate.



Due to budget cuts, WVC cancelled ABE and ESL classes at the Brewster Learning Center. Meanwhile, OIC of Washington may use the facility to teach basic skills to farm workers.

The WorkKeys applied basic skill assessments are now delivered on-line. Youth who pass four of the tests receive a WorkPlace Skills Certificate. A new job club starts in January. WorkSource was part of the community resource fair and sponsored a job fair in early winter.

| Participants at Local Community Colleges | 08-09 Students (YTD) | | | 07-08 Students | | |
|--|----------------------|-----|----------|----------------|-----|----------|
| | Big Bend | WVC | WVC Omak | Big Bend | WVC | WVC Omak |
| Health Care | 15 | 31 | 12 | 21 | 48 | 29 |
| Office | 20 | 58 | 7 | 41 | 64 | 7 |
| Industrial & Technical | 23 | 14 | 0 | 20 | 16 | 0 |
| Other | 1 | 3 | 5 | 2 | 2 | 1 |