

Registration & Exit



	CD YTD	Annual Goal
Total Served	858	816
Adults		
Registered	94	106
Placement Rate (<i>% employed at exit</i>)	80%	83%
Credential Rate (<i>% trained who earn a credential</i>)	72%	64%
Dislocated Workers		
Registered	106	104
Placement Rate (<i>% employed at exit</i>)	79%	88%
Credential Rate (<i>% trained who earn a credential</i>)	70%	71%
Youth		
Registered	95	117
Placement Rate (<i>% of older youth employed at exit</i>)	67%	78%
Credential Rate (<i>% of older youth who achieved a credential</i>)	67%	78%
Skill Attainment Rate (<i>% skills attained goal</i>)	96%	88%

Follow Up (most recent four quarters of data)



	Area Actual	Adjusted Target
Adults		
Entered Employment (<i>employed 1st quarter after exit</i>)	77%	83%
Retention (<i>employed 1st, 2nd, & 3rd quarter after exit</i>)	86%	86%
Earnings (<i>average monthly earnings</i>)	\$2058/mo	\$1973/mo

Dislocated Workers	Actual	Target
Entered Employment	88%	88%
Retention	91%	92%
Earnings	\$2616/mo	\$3089/mo

Older Youth (19-21)	Actual	Target
Entered Employment	75%	78%
Retention	94%	85%
Earnings	\$557/ mo	\$606/mo

Younger Youth (18 & under)	Actual	Target
Diploma/GED	DNA	63%
Retention	DNA	75%



Workforce Investment Fiscal	Budget	Expenditures	Expenditure Rate	Obligation Rate
SkillSource:				
Human Resources	764,178	588,065	77%	
Physical Resources	252,928	211,484	84%	
Employer Based	175,191	88,853	51%	75%
Vocational Institutions/Colleges	147,890	94,317	64%	93%
Support and Incentives	52,130	35,261	68%	
Total	1,392,317	1,017,980	73%	79%

*Obligation Rate reflects commitments to training providers through June 30, 2009 in addition to expenditures in those same categories.

Adult Priority	CD Actual	Area Actual	Annual Goal
Priority 1: Low income & public assistance	64%	70%	≥ 51%
Priority 2: 70%-175% LLSIL	35%	28%	≤ 39%
Priority 3: Above 175% LLSIL	1%	2%	≤ 10%

How Sweet It Is!

1995 was an unusual summer. Congress was about to eliminate the summer youth program prompting the Legislature to put it in the State budget. Miketo Zook is one of the teenagers who is glad they did. Over the next two summers he learned merchandising and accounting, and earned a couple of high school credits to graduate on time. “I remember feeling productive and getting to know who I was,” he said recently. “The paycheck was good too. I learned how to look for work and how to hold a job.”

Soon Miketo put those skills to work and landed a job at the Wenatchee Safeway. He has been there 11 years, for the last six as bakery manager. He supervises eleven employees and loves the work. Next time you’re in Safeway buying cakes or cookies, say hi to the young man who started on his career path in the summer youth program.



Participants at Local Community Colleges	08-09 Students (YTD)			07-08 Students		
	Big Bend	WVC	WVC Omak	Big Bend	WVC	WVC Omak
Health Care	19	37	17	21	48	29
Office	29	67	9	41	64	7
Industrial & Technical	36	15	1	20	16	0
Other	1	4	12	2	2	1