

## Registration & Exit



	GA YTD	Annual Goal
<b>Total Served</b>	<b>967</b>	<b>971</b>
<b>Adults</b>		
Registered	125	139
Placement Rate (% employed at exit)	89%	83%
Credential Rate (% trained who earn a credential)	82%	64%
<b>Dislocated Workers</b>		
Registered (plus an additional 42 Genie workers)	99	141
Placement Rate (% employed at exit)	88%	88%
Credential Rate (% trained who earn a credential)	67%	71%
<b>Youth</b>		
Registered	113	116
Placement Rate (% of older youth employed at exit)	75%	78%
Credential Rate (% of older youth who achieved a credential)	88%	78%
Skill Attainment Rate (% skills attained goals)	97%	88%

## Follow Up (most recent four quarters of data)



	Area Actual	Adjusted Target
<b>Adults</b>		
Entered Employment (employed 1 <sup>st</sup> quarter after exit)	77%	83%
Retention (employed 1 <sup>st</sup> , 2 <sup>nd</sup> , & 3 <sup>rd</sup> quarter after exit)	86%	86%
Earnings (average monthly earnings)	\$2058/mo	\$1973/mo

<b>Dislocated Workers</b>	<b>Actual</b>	<b>Target</b>
Entered Employment	88%	88%
Retention	91%	92%
Earnings	\$2616/mo	\$3089/mo

<b>Older Youth (19-21)</b>	<b>Actual</b>	<b>Target</b>
Entered Employment	75%	78%
Retention	94%	85%
Earnings	\$557mo	\$606/mo

<b>Younger Youth (18 &amp; under)</b>	<b>Actual</b>	<b>Target</b>
Diploma/GED	DNA	63%
Retention	DNA	75%



## Workforce Investment Fiscal

	Budget	Expenditures	Expenditure Rate	Obligation Rate
SkillSource:				
Human Resources	972,911	629,498	65%	
Physical Resources	342,810	306,088	89%	
Employer Based	161,322	78,381	49%	65%
Vocational Institutions/Colleges	117,371	124,765	106%	159%
Support and Incentives	41,751	32,362	77%	
Total	1,636,165	1,171,094	72%	77%

\*Obligation Rate reflects commitments to training providers through June 30, 2009 in addition to expenditures in those same categories.

Adult Priority	GA Actual	Area Actual	Annual Goal
Priority 1: Low income & public assistance	72%	70%	≥ 51%
Priority 2: 70%-175% LLSIL	24%	28%	≤ 39%
Priority 3: Above 175% LLSIL	4%	2%	≤ 10%

## Nursing and the Beach



Weeping Ridge Estates is an adult family home on the outskirts of Othello. Owners Israel Rodriguez recently expanded their facility creating several job openings. Since most of their new hires have never worked in assisted living, staff training is very important.

Melissa wanted a job related to the medical field and applied at Weeping Ridge Estates. Israel interviewed her but found her work history was limited to fieldwork. Israel was impressed with her determination to learn new skills and develop a career in the medical field. He referred her to the Othello Learning Center where she met youth trainer Marcia Bercot.

Career Scope revealed interests in Humanitarian and Science. The WorkKeys assessment showed Melissa needed to brush up math and reading which she did at the Learning Center.

Marcia developed a work experience agreement with Weeping Ridge to show Melissa care giving basics and demonstrate positive work habits. Melissa completed on-the-job training and passed Fundamentals of Care Giving, CPR and First Aid Certifications.

Occasionally patients take vacations and a nurse assistant travels with them. This winter Melissa was selected and went to Hawaii. She worked a full work schedule, but also found time to enjoy the sand and surf.

Participants at Local Community Colleges	08-09 Students (YTD)			07-08 Students		
	Big Bend	WVC	WVC Omak	Big Bend	WVC	WVC Omak
Health Care	19	37	17	21	48	29
Office	29	67	9	41	64	7
Industrial & Technical	36	15	1	20	16	0
Other	1	4	12	2	2	1