



## Registration & Exit

	CD YTD	Annual Goal
<b>Total Served</b>	<b>1135</b>	<b>816</b>
<b>Adults</b>		
Registered	120	106
Placement Rate (% employed at exit)	89%	83%
Credential Rate (% trained who earn a credential)	70%	64%
<b>Dislocated Workers</b>		
Registered	121	104
Placement Rate (% employed at exit)	91%	88%
Credential Rate (% trained who earn a credential)	80%	71%
<b>Youth</b>		
Registered	115	117
Placement Rate (% of older youth employed at exit)	83%	78%
Credential Rate (% of older youth who achieved a credential)	83%	78%
Skill Attainment Rate (% skills attained goal)	95%	88%

## Follow Up (most recent four quarters of data)

	Area Actual	Adjusted Target
<b>Adults</b>		
Entered Employment (employed 1 <sup>st</sup> quarter after exit)	77%	83%
Retention (employed 1 <sup>st</sup> , 2 <sup>nd</sup> , & 3 <sup>rd</sup> quarter after exit)	86%	86%
Earnings (average monthly earnings)	\$2058/mo	\$1973/mo

<b>Dislocated Workers</b>	<b>Actual</b>	<b>Target</b>
Entered Employment	88%	88%
Retention	91%	92%
Earnings	\$2616/mo	\$3089/mo

<b>Older Youth (19-21)</b>	<b>Actual</b>	<b>Target</b>
Entered Employment	75%	78%
Retention	94%	85%
Earnings	\$557/ mo	\$606/mo

<b>Younger Youth (18 &amp; under)</b>	<b>Actual</b>	<b>Target</b>
Diploma/GED	DNA	63%
Retention	DNA	75%



<b>Workforce Investment Fiscal</b>	<b>Budget</b>	<b>Expenditures</b>	<b>Expenditure Rate</b>	<b>Obligation Rate</b>
SkillSource:				
Human Resources	764,178	780,715	102%	
Physical Resources	252,928	292,398	116%	
Employer Based	175,191	174,638	100%	100%
Vocational Institutions/Colleges	147,890	100,750	68%	68%
Support and Incentives	52,130	63,954	123%	
Total	1,392,317	1,412,455	101%	101%

The over obligation was covered by additional Recovery & Reinvestment Act Adult, Dislocated Worker and Summer Youth funding not reflected in the budget figures.

Obligation Rate reflects commitments to training providers through June 30, 2009 in addition to expenditures in those same categories.



## Chelan/Douglas Year End Performance Report July 1, 2008 – June 30, 2009

### That's a Keeper

Each year at the Leavenworth National Fish Hatchery, salmon are tagged for tracking and approximately 1,000 fish are extracted for reproduction and excess fish are provided to regional Indian tribes for ceremonial and subsistence purposes. This summer a crew of seven SkillSource participants worked with hatchery staff and Native Americans to accomplish this task.



After quitting high school, Frisco Hovey, 18, found the SkillSource Learning Center where he studies math, reading, writing, science, and social studies preparing for the General Equivalency exams. He also studies computers and work skills.

In class, he has been into more than his share of trouble. But on the job, Frisco blossomed. "Most days in class we had to settle him down," said counselor Rigo Garcia. Now his summer job supervisor, Garcia sees a different person at work. "He's punctual, cooperates with team members and completes tasks," he added.

For many teenagers, a job is the best teacher.

### A Fresh Coat

Chase Taylor, 18, of East Wenatchee, foreground, and Kyle Fidecaro, 16, of Cashmere, paint one of the pump houses at the Leavenworth National Fish Hatchery on Tuesday. They are part of a SkillSource/Chelan County/WSU Eco-Stewardship crew. The crew's payroll and supervision is funded by the American Recovery Act under the national Workforce Investment Act.



(Wenatchee World photo/Mike Bonnicksen)

The \$1.2 million Recovery Act grant put 300 disadvantaged teenagers from throughout North Central Washington to work this summer, five times as many compared to last summer.

But the Summer Program is more than a job. Everyone also attends a two day career building workshop and many experience the 4-H Challenge Ropes Course. Several attended a two-week vocational course at the Technical School and others made up credits at Learning Centers.

