



WDB Board Meeting

Via Zoom

Tuesday, June 22nd

5:30 pm

Chelan/Douglas Quarterly Performance Report

July 1, 2020 - March 31, 2021

Helping Her to Help Others

Cristina was referred to SkillSource by the Workforce Grants department at Wenatchee Valley College in July 2018 as a dislocated worker.

Cristina's Career Scope Assessment showed Scientific, Humanitarian, and Physical Performing as top interest areas, with solid aptitude scores to support her success in the career of nursing. The Pell Grant was not an option for Cristina because she already had earned a Bachelor's Degree. She qualified for Training Benefits through the Employment Security Department that waived the work search requirement to receive Unemployment Benefits while attending school. Wenatchee Valley College's Worker Retraining financial aid covered tuition the first quarter, followed by an Individual Training Account (Vocational Scholarship) for the remaining quarters - including tuition, testing and scrub uniforms.

Cristina was awarded the Nurses for Tomorrow scholarship based on academic performance, leadership, and dedication to the community during the final year of her program. She served as president of her class for the Student Nursing Organization of Washington (S.N.O.W.), an organization that promotes and provides educational opportunities, involvement in the community, interaction amongst students outside the class setting, and leadership role opportunities.

The Wenatchee Valley College Nursing Class of 2020 faced unique challenges when COVID-19 restrictions were put into place during their final quarter, completing laboratory and practical clinical experience virtually. Cristina received an RN Residency position in the ICU Department of Central Washington Hospital & Clinics. She is excelling as an ICU nurse. Cristina said, "The lift of stress now that I have a reliable income and job security has really improved my quality of life".

Congratulations Cristina and Confluence Health! We are honored to have helped you start this new career, so that you can help so many others throughout North Central Washington!





Registration & Exit

	Actual	Annual Goal
Total Served	421	611
Adults		
Registered	71	94
Placement Rate (% employed at exit)	82%	70%
Credential Rate (% trained in voc ed who earn a credential)	92%	63%
Dislocated Workers (Regular & Discretionary)		
Registered	81	139
Placement Rate (% employed at exit)	87%	87%
Credential Rate (% trained in voc ed who earn a credential)	67%	67%
Youth		
Registered	70	81
Placement Rate (% of youth employed or in post sec ed)	62%	67%
Credential Rate (% youth who achieved a HSD or GED)	55%	53%



Participants in Occupational Education	20-21 Students (YTD)				19-20 Students (Year Total)			
	Big Bend	WVC	WVC Omak	Other	Big Bend	WVC	WVC Omak	Other
Health Care	14	25	4	6	17	33	8	7
Office	11	6	2	9	22	7	2	8
Industrial & Technical	14	1	1	46	23	4	1	59



Workforce Investment Fiscal	Budget	Expenditures	Expenditure Rate	Obligation Rate
Career Services	955,434	724,440	76%	100%
Basic		157,039		
Individual		567,401		
Employer Based Training				
On-The-Job / Incumbent Worker Training	175,299	29,236	17%	37%
Work Experiences / Project Learning	174,636	82,915	47%	69%
Occupational Education	199,346	99,825	50%	64%
Healthcare		24,084		
Office		15,500		
Industrial/Technical		60,241		
Basic Education				
Secondary Education	355,834	240,499	68%	90%
Computer Basics	102,476	68,570	67%	89%
Support and Incentives	60,180	26,103	43%	58%
Total	2,023,205	1,271,588	63%	85%