



WDB Board Meeting

Via Zoom

Tuesday, April 6th

5:30 pm

## Chelan/Douglas Quarterly Performance Report

July 1, 2020 - December 31, 2020

### Shopping for Career Success

Brooklynn got the job! Macy's, the Valley's premiere apparel department store, was shorthanded in women's clothing which takes up the entire main floor. They advertised online and liked Brook's qualifications.

Only a year earlier, Brooklynn hadn't been so qualified. She came to SkillSource in 2019 to finish her high school education. She had an interest in fashion, a determined demeanor, and a magnetic personality.

Outside of the classroom, her first learning experience was working on the Eco-Stewardship Crew led by WSU/Chelan County Extension where she tested her grit by completing outdoor projects with six other students. During this experience, Brooklynn and her team

benefitted several companies and agencies in the Wenatchee Valley.

They harvested crops at Radix Farm, built artificial beaver dams for Fish and Wildlife Service, tested water quality with Kids in the Creek, and protected mule deer habitat for the Chelan-Douglas Land Trust.

In January, 2020 Brooklynn led the SkillSource team creating crafts for Special Olympics athletes while learning about disabilities.

She sharpened her networking and communication skills at the Professional Development Summit with fellow SkillSource students and staff. She heard from peers and mentors in the professional world, and was interviewed by NCW Life television!

Despite the crippling Covid pandemic Brooklynn forged ahead online. In December 2020, she earned a diploma from the WVC High School 21+ program at SkillSource. Macy's put her education and experience to work where Brooklynn continues to develop professional skills selling clothes in the Juicy Couture fashion line.

Just another example of SkillSource helping young adults to "shop" multiple work, training, and professional experiences on their way to success!

Congratulations Brooklyn!





## Registration & Exit

	Actual	Annual Goal
<b>Total Served</b>	<b>316</b>	<b>611</b>
<b>Adults</b>		
Registered	61	94
Placement Rate (% employed at exit)	77%	70%
Credential Rate (% trained in voc ed who earn a credential)	92%	63%
<b>Dislocated Workers (Regular &amp; Discretionary)</b>		
Registered	68	139
Placement Rate (% employed at exit)	73%	87%
Credential Rate (% trained in voc ed who earn a credential)	75%	67%
<b>Youth</b>		
Registered	58	81
Placement Rate (% of youth employed or in post sec ed)	70%	67%
Credential Rate (% youth who achieved a HSD or GED)	63%	53%



Participants in Occupational Education	20-21 Students (YTD)				19-20 Students (Year Total)			
	Big Bend	WVC	WVC Omak	Other	Big Bend	WVC	WVC Omak	Other
Health Care	14	24	4	6	17	33	8	7
Office	11	3	2	9	22	7	2	8
Industrial & Technical	14	1	1	37	23	4	1	59



Workforce Investment Fiscal	Budget	Expenditures	Expenditure Rate	Obligation Rate
<b>Career Services</b>	<b>955,434</b>	<b>491,647</b>	<b>51%</b>	<b>102%</b>
Basic		95,732		
Individual		395,915		
<b>Employer Based Training</b>				
On-The-Job / Incumbent Worker Training	175,299	18,580	11%	31%
Work Experiences / Project Learning	174,636	62,201	36%	54%
<b>Occupational Education</b>	<b>199,346</b>	<b>65,674</b>	<b>33%</b>	<b>52%</b>
Healthcare		10,425		
Office		12,458		
Industrial/Technical		42,791		
<b>Basic Education</b>				
Secondary Education	355,834	148,177	42%	83%
Computer Basics	102,476	45,100	44%	88%
<b>Support and Incentives</b>	<b>60,180</b>	<b>19,017</b>	<b>32%</b>	<b>63%</b>
<b>Total</b>	<b>2,023,205</b>	<b>850,396</b>	<b>42%</b>	<b>82%</b>