



WDB Committee Meeting
via Zoom
Tuesday, July 7, Noon

Grant/Adams Quarterly Performance Report

July 1, 2019 ~ March 31, 2020

A Perfect Fit

Carolyn came to SkillSource after being laid off from her job at Barry Automotive; her position as the office manager was eliminated. She had worked there for 18 years and was making \$20 an hour. Carolyn attended the ACE workshop to set herself up for success by taking inventory of the skills she already had and learning about the skills employers are looking for.

After her skills assessment and labor market research, Carolyn decided that attending computer workshops to build up that skillset would be the best path for her while she was looking for work and collecting UI benefits. Carolyn completed Microsoft Word and QuickBooks. She was getting a little frustrated because she was applying for jobs and not getting interviews. Her Trainer, Marcia Bercot, suggested exploring a vocational degree pathway. Carolyn decided to take a Big Bend Excel course at the Center in addition to studying in the SkillSource open lab and at home on a MOS certification in Microsoft Word.

Carolyn was progressing very well in her computer courses when she learned about a job opening with Skagit Transportation in Quincy. She wasn't sure if the job would be a good fit for her. Her Trainer, Marcia had actually worked with the business in the past and told Carolyn that it was a very good business to work for.

Skagit Transportation's Quincy location is the main Eastern Washington hub for regional and local line haul, refrigerated, dry van and seasonal harvesting. With her new skills and new confidence, Carolyn decided to apply for the job. She was hired and started on November 18th at \$18 an hour.

Carolyn has been working for several months now at Skagit Transportation. She loves her job. She is very excited that she has three monitors for all of the multitasking that she does. Carolyn is very thankful for the computer application training she received through SkillSource and Big Bend Community College.

Congratulations to Carolyn and Skagit Transportation on making a perfect fit for each other!





Registration & Exit

	YTD Actual	Annual Goal
Total Served	469	784
Adults		
Registered	82	107
Placement Rate (% employed at exit)	90%	70%
Credential Rate (% trained in voc ed who earn a credential)	81%	63%
Dislocated Workers (Regular & Discretionary)		
Registered	90	150
Placement Rate (% employed at exit)	89%	87%
Credential Rate (% trained in voc ed who earn a credential)	87%	67%
Youth		
Registered	73	102
Placement Rate (% of youth employed or in post sec ed)	58%	68%
Credential Rate (% youth who achieved a HSD or GED)	51%	53%



Participants in Occupational Education	19-20 Students (YTD)				18-19 Students (YTD)			
	Big Bend	WVC	WVC Omak	Other	Big Bend	WVC	WVC Omak	Other
Health Care	17	26	8	7	16	26	12	23
Office	22	3	1	1	12	4	2	7
Industrial & Technical	23	1	1	25	25	7	2	48



Workforce Investment Fiscal	Budget	Expenditures	Expenditure Rate	Obligation Rate
Career Services	1,013,463	764,477	75%	100%
Basic		326,280		
Individual		438,197		
Employer Based Training				
On-The-Job / Incumbent Worker Training	142,850	37,423	26%	39%
Work Experiences/Project Learning	210,214	74,191	35%	41%
Occupational Education	227,269	158,729	70%	82%
Healthcare		13,488		
Office		36,610		
Industrial/Technical		108,631		
Basic Education				
Secondary Education	223,649	200,224	90%	108%
Computer Basics	76,682	59,495	78%	103%
Support and Incentives	49,225	25,042	51%	68%
Total	1,943,352	1,319,581	68%	87%