



## **Grant/Adams Year-End Performance Report**

**July 1, 2019 ~ June 30, 2020**

### **A Prescription For Success**

Ilona was an 18-year-old high school graduate with an Associate's Degree earned through Running Start when she first came to SkillSource. She had recently been accepted in the Big Bend Community College Registered Nursing program and was seeking assistance with some of the costs of her schooling. She was referred to SkillSource by her aunt, a RN in Moses Lake who had received scholarship assistance from the program several years ago.

After completing assessments and the eligibility application, Ilona received an Individualized Training Account to help with schooling costs including tuition, books and the uniforms needed for the program. The RN program at BBCC is rigorous but Ilona persisted through the first quarter, earning a strong GPA.

While in her final quarters of the RN program, Ilona and all other students faced an unusual challenge: the COVID-19 pandemic. Some of Ilona's classes switched to online instruction but she still needed to complete her clinical rotations in hospital settings. In her final quarter, she traveled to the Tri Cities for clinicals at the Kadlec Medical Center. SkillSource paid for her hotel room and gas to offset her transportation costs.

Immediately after graduating with her RN degree in June 2020, Ilona accepted a job as a Registered Nurse with Central Washington Hospital in Wenatchee, WA. Ilona, now only 19 years old, faced another significant challenge: she needed to relocate to a new community. As a final support to help Ilona get started, SkillSource assisted with the cost of rent for her first solo apartment.

Ilona is doing well in her new job and Central Washington Hospital is happy to have a skilled and enthusiastic RN on their team. Together with SkillSource, they have filled a prescription for success!





## Registration & Exit

	Actual	Annual Goal
<b>Total Served</b>	<b>547</b>	<b>784</b>
<b>Adults</b>		
Registered	84	107
Placement Rate (% employed at exit)	86%	70%
Credential Rate (% trained in voc ed who earn a credential)	86%	63%
<b>Dislocated Workers (Regular &amp; Discretionary)</b>		
Registered	96	150
Placement Rate (% employed at exit)	84%	87%
Credential Rate (% trained in voc ed who earn a credential)	86%	67%
<b>Youth</b>		
Registered	74	102
Placement Rate (% of youth employed or in post sec ed)	56%	68%
Credential Rate (% youth who achieved a HSD or GED)	52%	53%



Participants in Occupational Education	19-20 Students (YTD)				18-19 Students (YTD)			
	Big Bend	WVC	WVC Omak	Other	Big Bend	WVC	WVC Omak	Other
Health Care	17	33	8	7	16	26	12	23
Office	22	7	2	8	12	4	2	7
Industrial & Technical	23	4	1	59	25	7	2	48



Workforce Investment Fiscal	Budget	Expenditures	Expenditure Rate
<b>Career Services</b>	<b>1,013,463</b>	<b>970,208</b>	<b>96%</b>
Basic Individual		363,524 606,684	
<b>Employer Based Training</b>			
On-The-Job / Incumbent Worker Training	142,850	47,712	33%
Work Experiences/Project Learning	210,214	87,261	42%
<b>Occupational Education</b>	<b>227,269</b>	<b>206,840</b>	<b>91%</b>
Healthcare		20,699	
Office		52,425	
Industrial/Technical		133,716	
<b>Basic Education</b>			
Secondary Education	223,649	226,665	101%
Computer Basics	76,682	74,434	97%
<b>Support and Incentives</b>	<b>49,225</b>	<b>32,008</b>	<b>65%</b>
<b>Total</b>	<b>1,943,352</b>	<b>1,645,128</b>	<b>85%</b>