



WDB Board Meeting
Via Zoom
Tuesday, April 6th
5:30 pm

Grant/Adams Quarterly Performance Report July 1, 2020 - December 31, 2020

Ready to Work, Ready to Mix!

Who you going to call when you need new driveway? AAA Readymix! Who you going to call when you need to pour a parking lot? AAA Readymix! Who you going to call when you need a foundation? AAA Readymix!

Who does AAA Readymix call when they need drivers to deliver their concrete? WorkSource!

Last fall SkillSource referred two hard working US military veterans who were eager to learn a new trade in the concrete business.

Dwight Boots received a scholarship to attend Big Bend's Commercial Driver License (CDL) program. Partnering with the Center's Veterans' Representative, SkillSource found he was struggling to connect with the right company. He had the education but limited driving experience. AAA Readymix was eager to hire a greenhorn and teach him the job their way. They interviewed Dwight and hired him on the spot!

Shortly after Dwight started work, SkillSource referred another customer, Matthew Goodnight, to AAA Readymix. Matthew was an Army veteran who received CDL training in the service. Since leaving the military, he had worked lower paying jobs and decided that he would like to work as a driver again. Like Dwight, AAA Readymix was impressed with Matthew and offered a position during his interview.

Both AAA Readymix and the two employees are extremely happy with the partnership developed with SkillSource. SkillSource offset OJT costs and Training Coordinators coached and mentored their new trainees monthly on site to prevent any problems and ensure training benchmarks were met.

Next time you call AAA Readymix, Dwight or Matthew may meet you with your delivery.





Registration & Exit

	Actual	Annual Goal
Total Served	300	675
Adults		
Registered	32	144
Placement Rate (% employed at exit)	70%	70%
Credential Rate (% trained in voc ed who earn a credential)	66%	63%
Dislocated Workers (Regular & Discretionary)		
Registered	110	217
Placement Rate (% employed at exit)	90%	87%
Credential Rate (% trained in voc ed who earn a credential)	86%	67%
Youth		
Registered	38	97
Placement Rate (% of youth employed or in post sec ed)	67%	68%
Credential Rate (% youth who achieved a HSD or GED)	78%	53%



Participants in Occupational Education	20-21 Students (YTD)				19-20 Students (Year Total)			
	Big Bend	WVC	WVC Omak	Other	Big Bend	WVC	WVC Omak	Other
Health Care	14	24	4	6	17	33	8	7
Office	11	3	2	9	22	7	2	8
Industrial & Technical	14	1	1	37	23	4	1	59



Workforce Investment Fiscal	Budget	Expenditures	Expenditure Rate	Obligation Rate
Career Services	1,126,855	460,761	41%	83%
Basic		148,555		
Individual		312,206		
Work Based Training				
On-The-Job / Incumbent Worker Training	217,200	15,952	7%	13%
Work Experiences / Project Learning	200,165	46,924	23%	33%
Occupational Education	304,724	90,377	30%	56%
Healthcare		3,942		
Office		17,475		
Industrial/Technical		68,960		
Basic Education				
Secondary Education	100,104	60,528	60%	108%
Computer Basics	82,165	32,138	39%	78%
Support and Incentives	83,380	6,858	8%	16%
Total	2,114,593	713,538	34%	66%