



WDB Board Meeting

Via Zoom

Tuesday, June 22nd

5:30 pm

Okanogan Quarterly Performance Report

July 1, 2020 – March 31, 2021

Young Family, Big Dreams, Bright Future

Paulina was a teen mom struggling in High School. She dropped out but her mother found out about Youth services at WorkSource Okanogan during a visit to the Omak Center and immediately Paulina and her family began dreaming about a brighter future.

Paulina enrolled in August of 2016. Little did she know that this was just the first step of a four-year journey to complete a high school diploma and move into the world of work.

Paulina participated in the learning center classroom working on high school credit. She attended workshops on pre-employment skills, as well as learning center speaker presentations. She even attended Meet the Employer sessions to hear directly from local employers about available jobs, what employers look for in candidates, and typical selection processes.

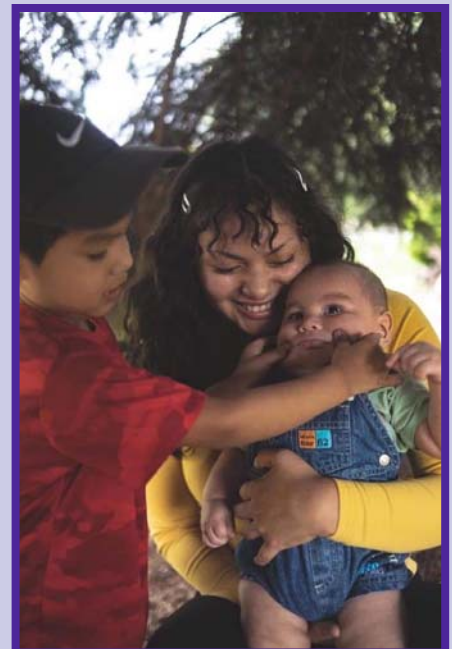
Paulina participated in two work experiences learning about keeping commitments and meeting expectations of being at work every day. Juggling school, family, and work came with many challenges for Paulina. She needed to learn to prioritize her daily activities, but then when she became a mom for the second time, everything got just a little harder.

Through continual counseling and encouragement from her learning center instructor Linda, her job training counselor Monica, and her mother, she slowly but steadily progressed and received a diploma in June 2020.

Paulina is continuing to work hard to provide financially for her young family. She relocated to Vancouver WA to be closer to family. She works full time at Firestone Pacific Foods in an entry level position and has moved up into a position as an inventory reconciler.

With the help of the team at WorkSource Okanogan, Paulina's dreams of finishing high school and starting a career have come true.

Congratulations, Paulina, on a job well done!





Registration & Exit

	YTD Actual	Annual Goal
Total Served	149	390
Adults		
Registered	28	81
Placement Rate (% employed at exit)	53%	70%
Credential Rate (% trained in voc ed who earn a credential)	50%	63%
Dislocated Workers (Regular & Discretionary)		
Registered	59	99
Placement Rate (% employed at exit)	76%	87%
Credential Rate (% trained in voc ed who earn a credential)	91%	67%
Youth		
Registered	29	42
Placement Rate (% of youth employed or in post sec ed)	60%	68%
Credential Rate (% youth who achieved a HSD or GED)	60%	53%



Participants in Occupational Education	20-21 Students (YTD)				19-20 Students (Year Total)			
	Big Bend	WVC	WVC Omak	Other	Big Bend	WVC	WVC Omak	Other
Health Care	14	25	4	6	17	33	8	7
Office	11	6	2	9	22	7	2	8
Industrial & Technical	14	1	1	46	23	4	1	59



Workforce Investment Fiscal	Budget	Expenditures	Expenditure Rate	Obligation Rate
Career Services (Basic & Individual)	589,819	343,328	58%	78%
Work Based Training				
On-The-Job/Incumbent Worker Training	93,667	14,649	16%	46%
Work Experiences/Project Learning	83,279	24,057	29%	35%
Occupational Education	122,496	63,187	52%	59%
Healthcare		18,735		
Office		14,185		
Industrial/Technical		30,267		
Basic Education				
Secondary Education	108,438	76,492	71%	94%
Computer Basics	50,937	27,979	55%	73%
Support and Incentives	39,993	14,679	37%	49%
Total	1,088,629	564,371	52%	70%