



WDB Board Meeting
Via Zoom
Tuesday, June 22nd
5:30 pm

Okanogan Quarterly Performance Report

July 1, 2020 – March 31, 2021

Young Family, Big Dreams, Bright Future

Paulina was a teen mom struggling in High School. She dropped out but her mother found out about Youth services at WorkSource Okanogan during a visit to the Omak Center and immediately Paulina and her family began dreaming about a brighter future.

Paulina enrolled in August of 2016. Little did she know that this was just the first step of a four-year journey to complete a high school diploma and move into the world of work.

Paulina participated in the learning center classroom working on high school credit. She attended workshops on pre-employment skills, as well as learning center speaker presentations. She even attended Meet the Employer sessions to hear directly from local employers about available jobs, what employers look for in candidates, and typical selection processes.

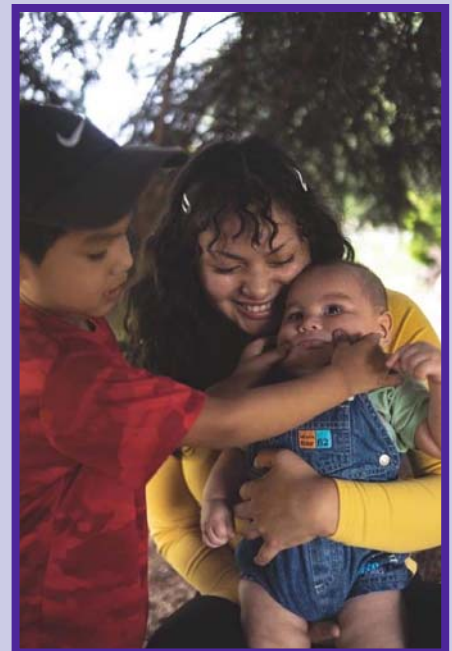
Paulina participated in two work experiences learning about keeping commitments and meeting expectations of being at work every day. Juggling school, family, and work came with many challenges for Paulina. She needed to learn to prioritize her daily activities, but then when she became a mom for the second time, everything got just a little harder.

Through continual counseling and encouragement from her learning center instructor Linda, her job training counselor Monica, and her mother, she slowly but steadily progressed and received a diploma in June 2020.

Paulina is continuing to work hard to provide financially for her young family. She relocated to Vancouver WA to be closer to family. She works full time at Firestone Pacific Foods in an entry level position and has moved up into a position as an inventory reconciler.

With the help of the team at WorkSource Okanogan, Paulina's dreams of finishing high school and starting a career have come true.

Congratulations, Paulina, on a job well done!





Registration & Exit

YTD Actual

Annual Goal

Total Served

149

390

Adults

Registered

28

81

Placement Rate (% employed at exit)

53%

70%

Credential Rate (% trained in voc ed who earn a credential)

50%

63%

Dislocated Workers (Regular & Discretionary)

Registered

59

99

Placement Rate (% employed at exit)

76%

87%

Credential Rate (% trained in voc ed who earn a credential)

91%

67%

Youth

Registered

29

42

Placement Rate (% of youth employed or in post sec ed)

60%

68%

Credential Rate (% youth who achieved a HSD or GED)

60%

53%



Participants in Occupational Education	20-21 Students (YTD)				19-20 Students (Year Total)			
	Big Bend	WVC	WVC Omak	Other	Big Bend	WVC	WVC Omak	Other
Health Care	14	25	4	6	17	33	8	7
Office	11	6	2	9	22	7	2	8
Industrial & Technical	14	1	1	46	23	4	1	59



Workforce Investment Fiscal

Budget

Expenditures

Expenditure Rate

Obligation Rate

Career Services (Basic & Individual)

589,819

343,328

58%

78%

Work Based Training

On-The-Job/Incumbent Worker Training

93,667

14,649

16%

46%

Work Experiences/Project Learning

83,279

24,057

29%

35%

Occupational Education

122,496

63,187

52%

59%

Healthcare

18,735

Office

14,185

Industrial/Technical

30,267

Basic Education

Secondary Education

108,438

76,492

71%

94%

Computer Basics

50,937

27,979

55%

73%

Support and Incentives

39,993

14,679

37%

49%

Total

1,088,629

564,371

52%

70%