



Board Meeting
Via Zoom
Tuesday, June 21
5:30 pm

Okanogan Quarterly Performance Report

July 1, 2021 – March 31, 2022

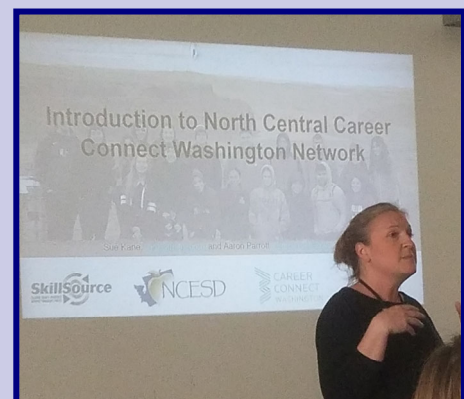
Taking Care Of Business

Omak & Okanogan Business Week was held the week of May 23rd and is sponsored by the Omak & Okanogan School Districts. During Business Week, dozens of high school juniors, seniors and faculty engage in discovery based learning. Invitations were extended to youth served by Employment Security and the Foundation for Youth Resiliency & Engagement (FYRE). Volunteers from local businesses act as “company advisors” for each student company as they move to compete against other student companies. Competitions include a business simulation, a marketing and stockholder’s presentation, and a trade show. By the fifth day, each student will have an appreciation of the “real world” workplace, improved leadership and teamwork skills, and increased self-confidence. Company advisors represented many diverse local businesses such as car dealerships, hospitality, and the Sheriff’s department.

FYRE Education & Employment Advocate Kristi O’Neill served as one of these company advisors. She and thirteen other business and community organizational leaders from the local community were recognized at an Okanogan-Omak Rotary event on May 26th for their efforts in working directly with youth to deliver quality career connected learning experiences. Club Treasurer and Business Week Chair Greg Hamilton spoke glowingly of the Company Advisors and their efforts during the program. He said that during events like these, you often see youth “who you least expected” break out of their shells and become heavily interested in local careers. Local sponsors and the principals of Okanogan and Omak High Schools were also thanked for their support of this event.

Kristi invited WorkSource Okanogan manager Ally Stam, SkillSource Regional Workforce Board, coordinating manager, Aaron Parrott, and Apple STEM co-chair Dr. Sue Kane to provide the assembled Rotarians, business and community leaders with a presentation on Career Connect Washington and how its goals and activities complement the type of intense learning activities of Business Week. She also drew attention to the recent Career Connect Washington Program Builder grants awarded to Western Washington University’s Sustainability project on the Methow, and FYRE’s career preparation program for community healthcare professional pathways.

It’s exciting and rewarding to see innovation and passion like this for youth career connected learning in our communities. It’s doubly exciting to see local business, education, and community leaders driving this effort so successfully. Congratulations to everyone who contributed to another successful Business Week! You truly are “taking care of business”!





Registration & Exit

	YTD Actual	Annual Goal
Total Served	206	321
Adults		
Registered	28	48
Placement Rate (% employed at exit)	75%	70%
Credential Rate (% trained in voc ed who earn a credential)	67%	63%
Dislocated Workers (Regular & Discretionary)		
Registered	33	68
Placement Rate (% employed at exit)	82%	87%
Credential Rate (% trained in voc ed who earn a credential)	100%	67%
Youth		
Registered	23	39
Placement Rate (% of youth employed or in post sec ed)	33%	68%
Credential Rate (% youth who achieved a HSD or GED)	50%	53%



Participants in Occupational Education	21-22 Students (YTD)				20-21 Students (YTD)			
	Big Bend	WVC	WVC Omak	Other	Big Bend	WVC	WVC Omak	Other
Health Care	9	21	3	9	13	27	4	15
Office	9	4	1	13	12	13	4	14
Industrial & Technical	13	2	1	49	13	1	1	61



Workforce Investment Fiscal	Budget	Expenditures	Expenditure Rate	Obligation Rate
Career Services (Basic & Individual)	499,323	331,803	66%	87%
Work Based Training				
On-The-Job/Incumbent Worker Training	60,671	8,989	15%	15%
Work Experiences/Project Learning	81,670	32,686	40%	48%
Occupational Education	68,931	40,685	59%	67%
Healthcare		2,214		
Office		0		
Industrial/Technical		38,470		
Basic Education				
Secondary Education	115,474	85,019	74%	99%
Computer Basics	56,612	18,858	33%	44%
Support and Incentives	39,009	10,566	27%	36%
Total	921,690	528,606	57%	74%