

Board Meeting
Via Zoom
Tuesday, November 29
5:30 pm



Okanogan Quarterly Performance Report

July 1, 2022 – September 30, 2022

On the Road to Success

Robert B. was a student at Omak High School. He attended through his senior year but didn't have enough credits to graduate with his class. He later moved to Wenatchee, but Robert knew that not having a high school diploma would be a barrier to his future goals of working in healthcare. He reached out to SkillSource in Wenatchee and began working toward high school completion.

Robert worked hard in the Wenatchee Learning Center taking pre-employment workshops and studying for his GED test. In his first two months, he completed three of his four GED tests! He then had an opportunity to return to Omak for a job with his father. He planned to return to Wenatchee, but his car had other ideas when the engine blew! Lucky for Robert, the WorkSource Okanogan staff were able to assist with car repairs. Trainers at SkillSource Wenatchee and WorkSource Okanogan worked together to transfer him into the Omak Learning Center to continue working towards his academic and career goals. With assistance from youth trainer Monica Garza-Acevedo, he passed his fourth and final test and completed his credential.

Robert is now employed with the 12 Tribes Casino in Omak. Robert is passionate about serving people. He hopes to complete additional training in the future to work as an emergency medical technician or nurse. WorkSource Okanogan staff will be ready to assist him to meet his goals.

Congratulations, Robert! You may have had car trouble, but when it came to finishing your education and preparing for the future, you are on the road to success!





Registration & Exit

YTD Actual

Annual Goal

Total Served

76

321

Adults

Registered

18

60

Placement Rate (% employed at exit)

—

70%

Credential Rate (% trained in voc ed who earn a credential)

100%

63%

Dislocated Workers (Regular & Discretionary)

Registered

6

58

Placement Rate (% employed at exit)

100%

87%

Credential Rate (% trained in voc ed who earn a credential)

—

67%

Youth

Registered

17

23

Placement Rate (% of youth employed or in post sec ed)

75%

68%

Credential Rate (% youth who achieved a HSD or GED)

75%

53%



Participants in Occupational Education	22-23 Students (YTD)				21-22 Students (Year Total)			
	Big Bend	WVC	WVC Omak	Other	Big Bend	WVC	WVC Omak	Other
Health Care	15	14	5	6	9	23	2	10
Office	5	2	0	6	10	4	1	18
Industrial & Technical	8	3	0	13	11	2	0	68



Workforce Investment Fiscal	Budget	Expenditures	Expenditure Rate	Obligation Rate
Career Services (Basic & Individual)	502,217	125,873	25%	106%
Work Based Training				
On-The-Job/Incumbent Worker Training	87,400	0	0%	4%
Work Experiences/Project Learning	69,078	15,268	22%	28%
Occupational Education	140,349	23,485	17%	25%
Healthcare		0		
Office		0		
Industrial/Technical		23,485		
Basic Education				
Secondary Education	123,634	30,974	25%	100%
Computer Basics	40,789	0	0%	75%
Support and Incentives	42,212	1,075	3%	63%
Total	1,005,679	196,675	20%	77%