



Board Meeting
Tuesday, November 29
5:30 pm
Via Zoom

Chelan/Douglas Quarterly Performance Report

July 1, 2022 - September 30, 2022

Lifted From Poverty

The Hunger Relief grant partnership between Chelan-Douglas Community Action Council and SkillSource opportunities assists low income community members and the agencies that support them. Kristi Hills, Community Action Council Deputy Director, states, "With this staffing support, we are able to take food to over 20 locations. Without the support, we would need to decline food service or place the burden on pantries to pick up the food themselves. We are thankful for it, and for SkillSource partners every day!"

Zach Hall is a local resident who had experienced family poverty, homelessness, and other barriers, which led him to drop out of high school. He was told about SkillSource Learning Center and enrolled in February 2021. "I felt the program was right up my alley." Zach was able to learn, study, and take tests in a way that matched his individual learning abilities. His Trainer, Christy Mataya, placed him in a work experience at the Wenatchee Valley Museum and Cultural Center. Zach learned customer service, cash handling, and the history of our community. SkillSource assisted him with work clothing, hygiene items, and gas to successfully attend school and work.

Following his work experience, Zach was encouraged to apply for a position at the Food Distribution Center, funded by the Hunger Relief Grant. After researching Community Action Council's programs, Zach wanted to be part of the organization as he personally understood what their customers had experienced. Zach was hired in November 2021.

In May of 2022, Zach earned his GED and participated in SkillSource's Graduation ceremony. Zach continues to grow at the Food Distribution Center. He is working full-time making \$20 per hour, has earned an industry-recognized credential driving forklifts, and even purchased his own truck so he no longer worries about transportation.

When SkillSource and local agencies combine to combat poverty, it changes lives. Congratulations to Zack and Chelan Douglas Community Action Council. You truly lifted each other up!





Registration & Exit

	Actual	Annual Goal
Total Served	310	602
Adults		
Registered	65	70
Placement Rate (% employed at exit)	82%	70%
Credential Rate (% trained in voc ed who earn a credential)	100%	63%
Dislocated Workers (Regular & Discretionary)		
Registered	32	84
Placement Rate (% employed at exit)	98%	87%
Credential Rate (% trained in voc ed who earn a credential)	67%	67%
Youth		
Registered	42	100
Placement Rate (% of youth employed or in post sec ed)	50%	67%
Credential Rate (% youth who achieved a HSD or GED)	0%	53%



Participants in Occupational Education	22-23 Students (YTD)				21-22 Students (Year Total)			
	Big Bend	WVC	WVC Omak	Other	Big Bend	WVC	WVC Omak	Other
Health Care	15	14	5	6	9	23	2	10
Office	5	2	0	6	10	4	1	18
Industrial & Technical	8	3	0	13	11	2	0	68



Workforce Investment Fiscal	Budget	Expenditures	Expenditure Rate	Obligation Rate
Career Services	977,355	209,188	21%	86%
Basic		73,457		
Individual		135,731		
Employer Based Training				
On-The-Job / Incumbent Worker Training	136,700	9,732	7%	41%
Work Experiences / Project Learning	198,262	52,353	26%	64%
Occupational Education	250,303	58,796	23%	56%
Healthcare		37,106		
Office/Other		1,718		
Industrial/Technical		19,972		
Basic Education				
Secondary Education	370,511	83,686	23%	90%
Computer Basics	110,353	18,547	17%	67%
Support and Incentives	203,633	27,454	13%	105%
Total	2,247,117	459,756	20%	79%