



SkillSource Regional Workforce Board

ANNUAL PERFORMANCE REPORT: PROGRAM YEAR 2021-22
NOVEMBER 2022

Workforce Innovation & Opportunity (WIOA) Federal Performance Measures Title I-B

- ▶ **Measures long-term results of exited participants**
- ▶ **Measures include:**
 - ▶ **Employment Rate 2nd Quarter after Exit** (July 2020 – June 2021)
 - ▶ **Employment Rate 4th Quarter after Exit** (January 2020 – Dec 2020)
 - ▶ Youth includes employment and education
 - ▶ **Median Earnings 2nd Quarter after Exit** (July 2020 – June 2021)
 - ▶ **Credential Rate** (January 2020 – Dec 2020)
 - ▶ **Measurable Skill Gains** (July 2021 – June 2022)
 - ▶ **Targets “negotiated”** with State and DOL

NC Federal Performance (as a percent of Target)

	Workforce Area	Relative Size (allocation)	Federal Performance
1	Olympic	5%	103%
2	Pacific Mountain	8%	101%
3	Northwest	6%	110%
4	Snohomish	9%	98%
5	King	21%	91%
6	Pierce	13%	99%
7	Southwest	8%	97%
8	North Central	5%	123%
9	South Central	8%	110%
10	Eastern	4%	108%
11	Benton Franklin	5%	100%
12	Spokane	8%	107%
	<i>State Total</i>	100%	95%

Federal ADULT Measures

Measure	Actual	Target	Average Actual 12 WDBs
¹ Employed Q2	78%	75%	62%
² Employed Q4	78%	70%	57%
³ Median Earnings Q2	\$8900	\$6549	\$8508
⁴ Credential Rate	87%	66%	71%
⁵ Measurable Skill Gains	66%	50%	54%

¹ Performed #2 in State

² Performed #1 in State against target (112%)

³ Performed #1 in State

⁴ Performed #1 in State against target (130%)

⁵ Achieved 133% of target

Average Percent of Target: **123% (#1/12)**



Federal DISLOCATED WORKER Measures

Measure	Actual	Target	Average Actual 12 WDBs
¹ Employed Q2	87%	77%	65%
² Employed Q4	76%	77%	62%
³ Median Earnings Q2	\$12536	\$8401	\$10423
⁴ Credential Rate	86%	71%	75%
⁵ Measurable Skill Gains	69%	50%	57%

¹ Achieved 112% of target

² 2nd highest target in the state for this measure

³ Performed #1 in State against target (149%)

⁴ Performed #1 in the State

⁵ Achieved 138% of target

Average Percent of Goal: **124% (#1/12)**



Federal YOUTH Measures

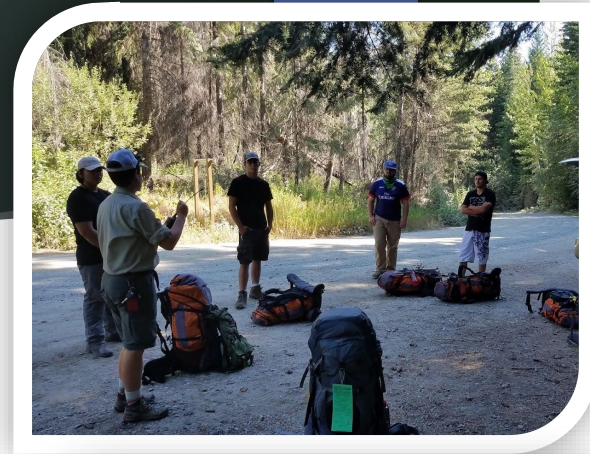
Measure	Actual	Target	Average Actual 12 WDBs
¹ Employed/ PS Ed Q2	69%	65%	58%
² Employed / PS Ed Q4	56%	69%	58%
³ Credential Rate	48%	23%	43%
⁴ Measurable Skill Gains	46%	50%	36%

¹ Performed #1 in state

² Only performance measure not to exceed 90% of target this PY

³ Performed #1 in state against target (207%)

⁴ Achieved 92% of target



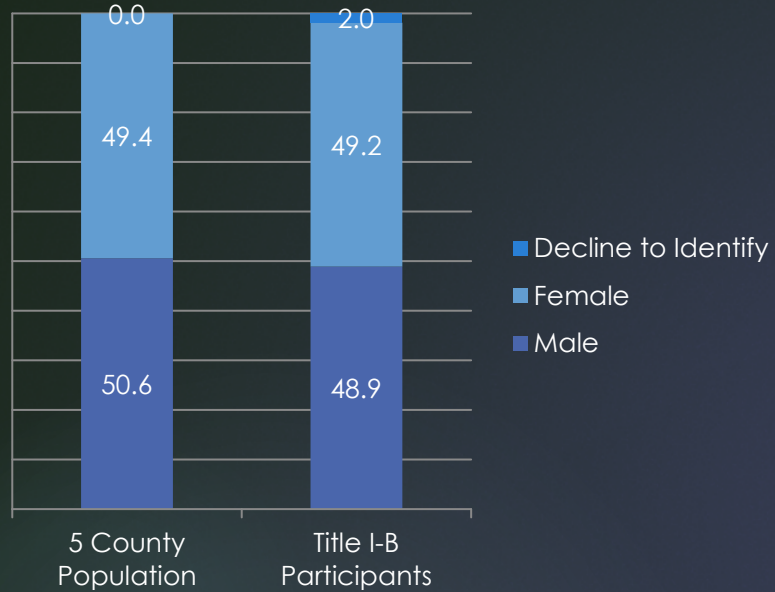
Average Percent of Goal: **121% (#1/12)**

Funds Utilization PY 21-22

Funding Source	Total expended PY21-22	Total expended %
WIOA Adult	\$1,067,753	90%
WIOA Dislocated Worker	\$952,210	71%
WIOA Youth	\$1,042,050	94%
Disaster Relief DWG*	\$401,142	91%
Employment Recovery DWG*	\$145,465	79%
Economic Security For All*	\$170,468	39%

*grant continuing into PY22-23

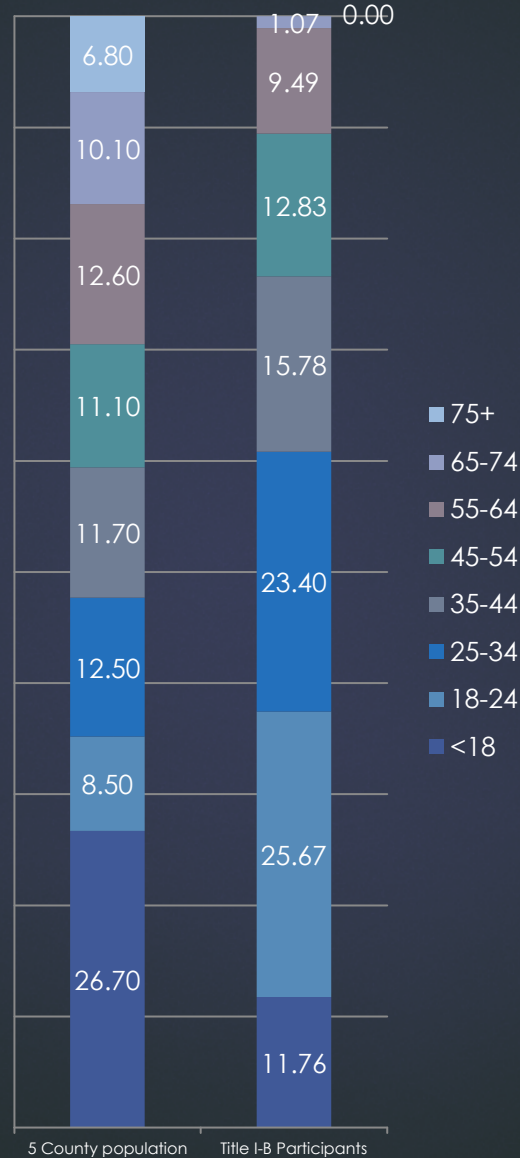
Gender



	5 county WDA	Title I-B
Limited English	12.9%	4.95%
Disability (self-reported)	13.5%	7.49%

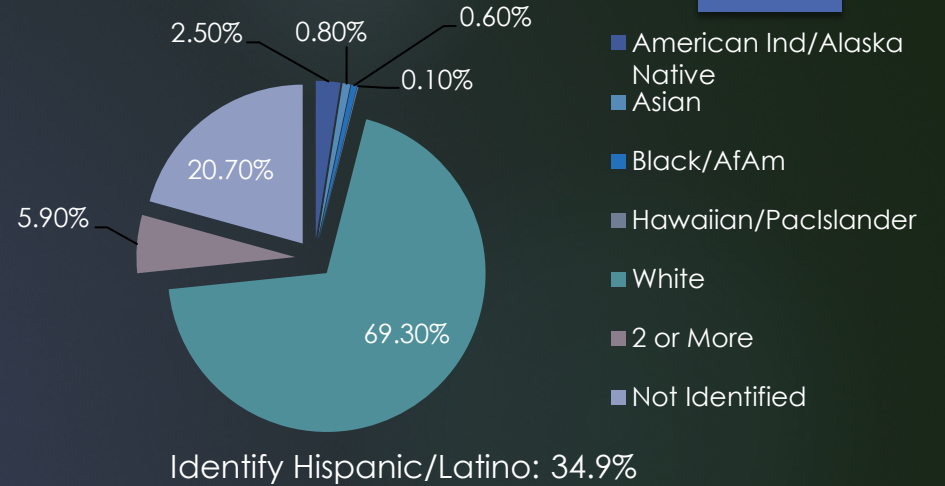
Sources:
 5 county data derived from 2016-20 American Community Survey.
 Title I Participant data from 7/1/2021 to 6/30/2022.

Age Distribution

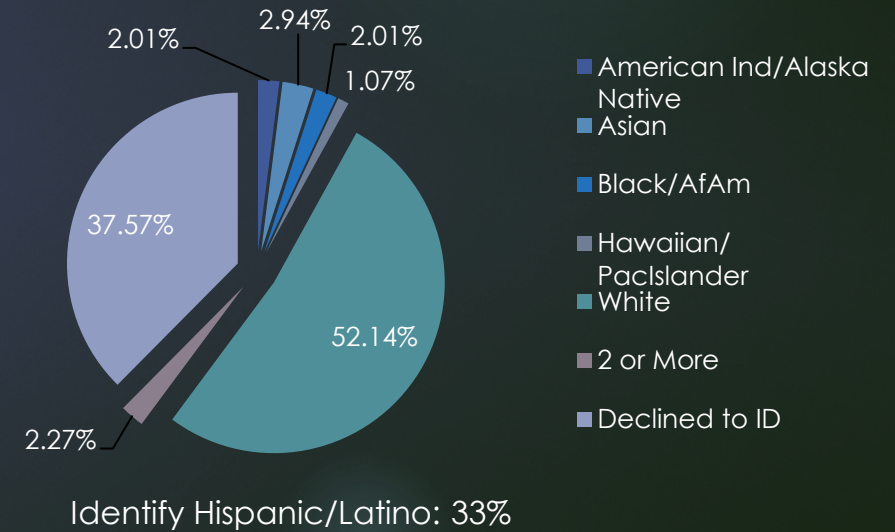


Race/Ethnicity

5 County Population



Title I-B Participants



The Work Behind The Performance: Past, Present & Future Initiatives

- ▶ COVID Dislocated Worker Grants
- ▶ Economic Security For All
- ▶ CCW LVT Apprenticeship Approval
- ▶ Staff Reorganization
- ▶ Okanogan Staff Restructuring
- ▶ Pre-Employment Training (Students w/ Disabilities)
- ▶ Board Planning Retreat
- ▶ Communications & Business Outreach
- ▶ QUEST DWG & Workforce Innovation Funding

