



Board Meeting
Via Zoom
Tuesday, June 27
5:30 pm

Okanogan Quarterly Performance Report

July 1, 2022 – March 31, 2023

Finding a Home

Regency Omak Rehabilitation and Nursing Center is a long-term care facility based in Omak. They pride themselves on building relationships with their clients as they offer high-quality rehabilitation therapy, respite care, and residential care. With a 56-resident capacity and around-the-clock care offered to its clients, Regency Omak needs motivated workers in a variety of functions to support a comfortable experience. This includes not just nursing staff, but also maintenance, groundskeeping, and culinary specialists. This gives career seekers many different opportunities to find a home with Regency.

When Isaiah was first enrolled into the WorkSource Okanogan learning center, he had very little interest in completing his GED. However, with the right encouragement and guidance he was able to find his path forward. A key turning point for Isaiah was when he was connected with a work experience at the local food bank. This gave him the chance to see value of hard work and the satisfaction of contributing to his community. He worked alongside other volunteers, he began to feel a sense of pride and accomplishment.

A newfound sense of purpose and motivation carried into his studies, and Isaiah began to apply himself more diligently to his GED coursework. Working tirelessly alongside his instructor, Linda Jane, and his job training counselor Chloe Ramirez, he graduated. Thanks to the work experience program, he had developed valuable skills and a strong work ethic that caught the attention of Regency Omak. Isaiah is now employed at this establishment as a maintenance assistant and he takes great pride in his work which helps the facility run smoothly.

Congratulations to Isaiah and Regency Omak! We celebrate your success in finding each other and helping others in your community.





Registration & Exit

	YTD Actual	Annual Goal
Total Served	202	321
Adults		
Registered	32	60
Placement Rate (% employed at exit)	78%	70%
Credential Rate (% trained in voc ed who earn a credential)	100%	63%
Dislocated Workers (Regular & Discretionary)		
Registered	24	58
Placement Rate (% employed at exit)	100%	87%
Credential Rate (% trained in voc ed who earn a credential)	100%	67%
Youth		
Registered	31	23
Placement Rate (% of youth employed or in post sec ed)	67%	68%
Credential Rate (% youth who achieved a HSD or GED)	58%	53%



Participants in Occupational Education	22-23 Students (YTD)				21-22 Students (Year Total)			
	Big Bend	WVC	WVC Omak	Other	Big Bend	WVC	WVC Omak	Other
Health Care	18	24	6	8	9	23	2	10
Office	9	4	1	9	10	4	1	18
Industrial & Technical	21	5	0	45	11	2	0	68



Workforce Investment Fiscal	Budget	Expenditures	Expenditure Rate	Obligation Rate
Career Services	502,217	356,907	71%	95%
Work Based Training				
On-The-Job/Incumbent Worker Training	87,400	5,262	6%	19%
Work Experiences/Project Learning	69,078	28,985	42%	44%
Occupational Education	140,349	57,567	41%	46%
Healthcare		13,376		
Office		536		
Industrial/Technical		43,665		
Basic Education				
Secondary Education	123,634	97,640	79%	105%
Computer Basics	40,789	5,477	13%	27%
Support and Incentives	42,212	11,220	27%	44%
Total	1,005,679	563,059	56%	74%