



Board Meeting
Tuesday, June 27
5:30 pm
Via Zoom

Chelan/Douglas Quarterly Performance Report

July 1, 2022 - March 31, 2023

Stepping Out of the Comfort Zone

The traditional school environment was not a good fit for Axle, and knowing that his mom received services from SkillSource in the past, he decided to enroll at the SkillSource Learning Center and work towards his high school equivalency (HSE). Axle was eager to learn and open to opportunities that would get him closer to his career goal of eventually owning a coffee shop.

In the fall of 2022, Axle participated in the Eco-Stewardship work experience, where he built good work habits and leadership skills and learned about environmental careers. After successfully completing the Eco-Stewardship, he participated in Project Based Learning (PBL), assisting with activities for the State Special Olympics Winter Games. Axle went above and beyond to help seat athletes during the opening ceremony and greet them during the Olympic town. Axle's easygoing and kind personality brought enthusiasm to the event and encouraged his peers. Axle stated, "The whole experience involved stepping out of my comfort zone. It was great being part of a good cause; seeing how happy the athletes were was heartwarming." Throughout his time at SkillSource, Axle has spread his kindness and grown in his leadership skills as he continues to encourage his peers.

Axle earned his high school equivalency in April of 2023! He will be attending the SkillSource graduation ceremony this June. Axle has moved to Twisp with his mom and began working at Tappi, an Italian restaurant. Axle is thankful for the opportunities he's had and is now applying what he learned to further develop his customer service and leadership skills at Tappi. Stepping out of his comfort zone has put Axle a step closer to his dream.

Congratulations Alex!





Registration & Exit

	Actual	Annual Goal
Total Served	520	602
Adults		
Registered	78	70
Placement Rate (% employed at exit)	85%	70%
Credential Rate (% trained in voc ed who earn a credential)	57%	63%
Dislocated Workers (Regular & Discretionary)		
Registered	76%	84
Placement Rate (% employed at exit)	97%	87%
Credential Rate (% trained in voc ed who earn a credential)	100%	67%
Youth		
Registered	60	100
Placement Rate (% of youth employed or in post sec ed)	62%	67%
Credential Rate (% youth who achieved a HSD or GED)	100%	53%



Participants in Occupational Education	22-23 Students (YTD)				21-22 Students (Year Total)			
	Big Bend	WVC	WVC Omak	Other	Big Bend	WVC	WVC Omak	Other
Health Care	18	24	6	8	9	23	2	10
Office	9	4	1	9	10	4	1	18
Industrial & Technical	21	5	0	29	11	2	0	68



Workforce Investment Fiscal	Budget	Expenditures	Expenditure Rate	Obligation Rate
Career Services	977,355	643,302	66%	88%
Employer Based Training				
On-The-Job / Incumbent Worker Training	136,700	70,841	52%	71%
Work Experiences / Project Learning	198,262	145,312	73%	102%
Occupational Education	250,303	155,217	62%	73%
Healthcare		77,203		
Office/Other		19,091		
Industrial/Technical		58,923		
Basic Education				
Secondary Education	370,511	250,068	67%	90%
Computer Basics	110,353	61,146	55%	74%
Support and Incentives	203,633	175,886	86%	127%
Total	2,247,117	1,501,772	67%	90%