



Board Meeting
Tuesday, September 26
5:30 pm
Via Zoom

Chelan/Douglas Year-End Performance Report

July 1, 2022 - June 30, 2023

Making the Impossible Possible

Confluence Health, like most other healthcare providers in North Central, is always looking for new registered nurses. They depend on Wenatchee Valley College to graduate qualified individuals from its highly regarded nursing program. Wenatchee Valley College, in turn, looks to recruit diverse and motivated individuals for the RN pathway. This year, their most accomplished student came from an unexpected direction.

Domenico Tedeschi immigrated as a refugee from Venezuela to the United States in 2018, where, as he puts it, "I didn't even know the language". Through hard work and dedication, Domenico earned his nursing assistant certification through Wenatchee Valley College in December of that year, followed by his high school diploma through the Transitional Studies program at WVC in December of 2019. He was referred to SkillSource by WVC for funding assistance after being accepted into the nursing program in the Fall of 2021. SkillSource assisted Domenico that first year with tuition, books, testing fees and other needed supplies. He qualified for the State Economic Security for All (EcSA) funding during his second year, making him eligible for incentive payments, tuition and other support to successfully complete his Associates Degree of Nursing and Associate of Arts Degree with a 4.0 GPA in June of 2023. Furthermore, he was nominated for the WVC President's Medal, awarded for academic achievement, leadership and service. At the graduation ceremony on June 16, 2023, not only did he finally receive his nursing degree, but was also announced as the President's Medal winner.

He remarked, "Graduating from the nursing program feels like a dream come true. And yesterday, with immense pride, I walked across that stage and received the President's Medal and my diploma. What an incredible honor (even I am surprised)".

Domenico started working at Confluence Health Hospital Central Campus in July as an RN Resident in the Intensive Care Unit, filling a vital position in that unit. He says, "To everyone who shared this special moment with me, from the bottom of my heart, thank you! To anyone out there facing their own challenges, always remember that your dreams are within reach. Embrace the struggles and never lose sight of your goals. If I could achieve it, so can you. Let's inspire each other to reach new heights and make the impossible possible!"



Congratulations to Domenico, and to Confluence for this award-winning connection.



Registration & Exit

Actual

Annual Goal

Total Served

578

602

Adults

Registered	87	70
Placement Rate (% employed at exit)	87%	70%
Credential Rate (% trained in voc ed who earn a credential)	82%	63%

Dislocated Workers (Regular & Discretionary)

Registered	83	84
Placement Rate (% employed at exit)	96%	87%
Credential Rate (% trained in voc ed who earn a credential)	83%	67%

Youth

Registered	73	100
Placement Rate (% of youth employed or in post sec ed)	67%	67%
Credential Rate (% youth who achieved a HSD or GED)	92%	53%



Participants in Occupational Education	22-23 Students (YTD)				21-22 Students (Year Total)			
	Big Bend	WVC	WVC Omak	Other	Big Bend	WVC	WVC Omak	Other
Health Care	18	26	6	13	9	23	2	10
Office	8	11	1	9	10	4	1	18
Industrial & Technical	21	6	0	61	11	2	0	68



Workforce Investment Fiscal	Budget	Expenditures	Expenditure Rate
Career Services	977,355	888,207	91%
Employer Based Training			
On-The-Job / Incumbent Worker Training	136,700	109,224	80%
Work Experiences / Project Learning	198,262	204,672	103%
Occupational Education	250,303	234,507	94%
Healthcare		95,756	
Office/Other		30,526	
Industrial/Technical		108,225	
Basic Education			
Secondary Education	370,511	241,220	92%
Computer Basics	110,353	79,341	72%
Support and Incentives	203,633	255,897	126%
Total	2,247,117	2,113,068	94%