



Board Meeting
Via Zoom
Tuesday, September 30
5:30 pm

Okanogan Year-End Performance Report

July 1, 2022 – June 30, 2023

A Hunger For Success

Sysco Foods is the global leader in selling, marketing and distributing food and non-food products to restaurants, healthcare and educational facilities, lodging establishments and other customers around the world. From their regional headquarters in Seattle and Spokane, Sysco employs hundreds of commercial truck drivers to get their products to their consumers quickly and safely. As a result, they are always hiring. It's a great opportunity for when a career change is needed.

Roy Osborne was employed as a Construction Helper at AJ Concrete & Construction in Spokane County but was suddenly laid off. Roy needed to relocate back to Okanogan County and move in with his family due to this unexpected change. After a couple of weeks searching for employment in Okanogan County, Roy was referred to the WorkSource office and was informed about the services available through the Job Training Unit. He attended the ACE Workshop, met up with a Job Training Counselor, and he shared his interest in training for a Commercial Drivers License. With so many jobs available regionally, he would be on his feet again in no time.

Roy qualified as a Dislocated Worker and received funding services to attend CDL Training. He was enrolled and successfully completed his training at Drive509 in Spokane. His new qualification earned him a full-time position as a Class A Delivery Driver for Sysco Foods with a starting wage of just under \$25 per hour. He is very thankful for the support WorkSource Okanogan was able to provide him and is looking forward in learning more within his new occupation.

Congratulations to Roy and Sysco Foods! Your hunger for success is helping to keep our region fed, and we appreciate you.





Registration & Exit

	YTD Actual	Annual Goal
Total Served	214	321
Adults		
Registered	38	60
Placement Rate (% employed at exit)	72%	70%
Credential Rate (% trained in voc ed who earn a credential)	64%	63%
Dislocated Workers (Regular & Discretionary)		
Registered	28	58
Placement Rate (% employed at exit)	100%	87%
Credential Rate (% trained in voc ed who earn a credential)	100%	67%
Youth		
Registered	36	23
Placement Rate (% of youth employed or in post sec ed)	69%	68%
Credential Rate (% youth who achieved a HSD or GED)	83%	53%



Participants in Occupational Education	22-23 Students (YTD)				21-22 Students (Year Total)			
	Big Bend	WVC	WVC Omak	Other	Big Bend	WVC	WVC Omak	Other
Health Care	18	26	6	13	9	23	2	10
Office	8	11	1	9	10	4	1	18
Industrial & Technical	21	6	0	61	11	2	0	68



Workforce Investment Fiscal	Budget	Expenditures	Expenditure Rate
Career Services	502,217	440,076	88%
Work Based Training			
On-The-Job/Incumbent Worker Training	87,400	8,878	10%
Work Experiences/Project Learning	69,078	30,018	43%
Occupational Education	140,349	90,294	64%
Healthcare		24,922	
Office		536	
Industrial/Technical		64,836	
Basic Education			
Secondary Education	123,634	135,641	110%
Computer Basics	40,789	5,647	14%
Support and Incentives	42,212	19,417	46%
Total	1,005,679	729,971	73%