



Board Meeting
Tuesday, November 28
5:30 pm
Via Zoom

Chelan/Douglas Quarterly Performance Report

July 1 - September 30, 2023

Catching His Second Wind

Wenatchee Wind Machine Service, a full service wind machine company, has a new employee! Wenatchee Wind has partnered with SkillSource and offered Moses Jorgensen a position as a Shop Technician thanks to a successful work-based learning program.

Steve Ott, who is mentoring Moses at Wenatchee Wind, says, "Moses was hired through the On-the-Job Training (OJT) program, and it has been awesome. The program paid for a portion of his wages through the training period and this made it possible for us to bring on another employee. He is now a key part of our team, and I would absolutely use this program again. This program could be helpful for any company which is looking to hire, but is worried about the initial cost of training new employees."

Moses completed his GED from Mansfield High School and went on to complete his associate's degree as a Chemical Lab Technician from Big Bend Community College. After completing his AA he worked for a private business, but had low hours and low pay. Wanting to increase his skills and income, he reached out to SkillSource. When Wenatchee Wind was looking for a new employee, Moses was a great fit and his career counselor helped them to create his on-the-job training plan.

Wenatchee Wind has been a tremendous resource for Moses and has thoroughly embraced the mentorship role. Since July of this year, when Moses was hired, SkillSource has only heard praises from both Wenatchee Wind's Steve Ott and Moses Jorgensen.

Thank you, both to Wenatchee Wind, and Moses Jorgensen for the opportunity to celebrate their success based on their hard work, dedication, and openness to new adventures.



Steve Ott (L) and Moses Jorgensen (R)



Registration & Exit

	Actual	Annual Goal
Total Served	228	546
Adults		
Registered	56	50
Placement Rate (% employed at exit)	93%	70%
Credential Rate (% trained in voc ed who earn a credential)	83%	63%
Dislocated Workers (Regular & Discretionary)		
Registered	51	70
Placement Rate (% employed at exit)	100%	87%
Credential Rate (% trained in voc ed who earn a credential)	N/A	67%
Youth		
Registered	46	57
Placement Rate (% of youth employed or in post sec ed)	N/A	67%
Credential Rate (% youth who achieved a HSD or GED)	N/A	53%



Participants in Occupational Education	23-24 Students (YTD)				22-23 Students (Year Total)			
	Big Bend	WVC	WVC Omak	Other	Big Bend	WVC	WVC Omak	Other
Health Care	7	12	8	10	18	26	6	13
Office	4	4	0	6	8	11	1	9
Industrial & Technical	2	6	0	19	21	6	0	61



Workforce Investment Fiscal	Budget	Expenditures	Expenditure Rate	Obligation Rate
Career Services	949,255	176,307	19%	76%
Employer Based Training				
On-The-Job / Incumbent Worker Training	104,400	11,461	11%	18%
Work Experiences / Project Learning	164,645	22,545	14%	14%
Occupational Education	244,229	31,162	13%	33%
Healthcare		3,862		
Office/Other		6,400		
Industrial/Technical		20,900		
Basic Education				
Secondary Education	457,159	123,122	27%	86%
Computer Basics	88,661	25,152	28%	113%
Support and Incentives	205,381	17,062	8%	46%
Total	2,213,730	406,811	18%	65%