



**Board Meeting**  
**Via Zoom**  
**Tuesday, November 28**  
**5:30 pm**

## Okanogan Quarterly Performance Report

July 1 – September 30, 2023

### Set Up For Success

Aero Methow is an emergency medical and preventative health services organization based in Twisp, serving nearly 2000 square miles of territory in Okanogan County, including the Methow Valley and the Highway 97 corridor nearly to the Canadian border. While they are capable of traditional emergency medical services, they also provide wilderness search and rescue, using a fleet of off-road vehicles and aerial assets.

Brian grew up in the Methow Valley and has become well known in his community for his services. He has experience both as a volunteer in the Methow Valley, and working for the City of Pullman as a Firefighter and Emergency Medical Technician (EMT). As a result, Brian had already amassed a variety of technical skills related to first responder occupations. Becky Taylor, from Aero Methow, had been interested in Brian as an Injury Prevention Specialist/Advanced EMT, but needed some additional training. When she was informed about the On-the-Job Training experience offered by WorkSource Okanogan's Job Training Unit, she knew Brian would be the ideal candidate.

After developing the OJT training plan with Aero Methow, WorkSource Okanogan career counselor, Esmeralda Ochoa, kept in constant communication with Brian and Becky to make sure the training was going smoothly and to answer any questions. Brian was a natural fit and once his training was completed, stepped into his new role with confidence.

Brian says, "My experience was very gratifying and rewarding. The process was very straightforward, and all parties understood the expectations. Since completing the OJT, I've established myself as a fully functional member of my employer's team. I'm still learning new things, but on-the-job training helped establish a solid foundation that will set me up for success in the years to come. I would recommend this program to anyone seeking occupational training or to expand upon an existing skillset."



We couldn't have said it better, Brian! Congratulations to you, Becky, and the entire Aero Methow team—and thank you for all you do to keep our community safe and healthy.



## Registration & Exit

	YTD Actual	Annual Goal
<b>Total Served</b>	<b>124</b>	<b>311</b>
<b>Adults</b>		
Registered	28	71
Placement Rate (% employed at exit)	58%	70%
Credential Rate (% trained in voc ed who earn a credential)	67%	63%
<b>Dislocated Workers (Regular &amp; Discretionary)</b>		
Registered	14	48
Placement Rate (% employed at exit)	100%	87%
Credential Rate (% trained in voc ed who earn a credential)	50%	67%
<b>Youth</b>		
Registered	22	30
Placement Rate (% of youth employed or in post sec ed)	100%	68%
Credential Rate (% youth who achieved a HSD or GED)	75%	53%



Participants in Occupational Education	23-24 Students (YTD)				22-23 Students (Year Total)			
	Big Bend	WVC	WVC Omak	Other	Big Bend	WVC	WVC Omak	Other
Health Care	7	12	8	10	18	26	6	13
Office	4	4	0	6	8	11	1	9
Industrial & Technical	2	6	0	19	21	6	0	61



Workforce Investment Fiscal	Budget	Expenditures	Expenditure Rate	Obligation Rate
<b>Career Services *</b>	<b>563,494</b>	<b>151,585</b>	<b>27%</b>	<b>113%</b>
<b>Work Based Training</b>				
On-The-Job/Incumbent Worker Training	81,000	3,276	4%	35%
Work Experiences/Project Learning	37,932	5,819	15%	30%
<b>Occupational Education</b>	<b>133,200</b>	<b>10,447</b>	<b>8%</b>	<b>19%</b>
Healthcare		2,000		
Office/Other		0		
Industrial/Technical		8,477		
<b>Basic Education</b>				
Secondary Education	174,978	42,633	24%	97%
Computer Basics	40,534	0	0%	0%
<b>Support and Incentives</b>	<b>32,606</b>	<b>1,453</b>	<b>4%</b>	<b>27%</b>
<b>Total</b>	<b>1,063,744</b>	<b>215,213</b>	<b>20%</b>	<b>83%</b>
*added PreETS 10/1-6/30 & Business Navigator				