



**Board Meeting**

**Via Zoom**

**Tuesday, June 25th 5:30 pm**

## Okanogan Quarterly Performance Report July 1, 2023– March 31, 2024

### Experience Equals Opportunity

On April 9, 2024 nearly 80 people came together to share best practices and resources at the Omak Workforce Collaboration Summit. The summit was held at the Omak Elk's Lodge and WorkSource Okanogan, presented by WorkSource system partners SkillSource, OIC of Washington, Employment Security Department, and Washington State Department of Social and Health Services.



The summit was designed to support employees in Okanogan County who work with the public to help people achieve lifelong success and self sufficiency. This includes front-line staff and supervisors at non-profits, community based organizations, government entities, and service focused businesses. Session topics ranged from diversity in hiring, resources for assistance with utilities and housing, reducing recidivism with pre and post-release support, addressing childcare needs, upskilling workers and helping businesses and workers reach their potential, and more.

Thank you to the summit's keynote speakers Tamar Jackson and Kelly Brickhouse from the Workforce Center of Pierce County, and to SkillSource CEO Lisa Romine and Todd Wurl, Regional Director of Washington State Employment Security Department for helping us open and close the day. We are grateful for the opportunity that the day afforded us to

have critical conversations about the resources, benefits, services, and opportunities available, and how to better increase their accessibility to the community.

Thank you to all the partners and presenters who took the time to come together in Omak for this valuable summit!





## Registration & Exit

YTD Actual

Annual Goal

Total Served	158	311
<b>Adults</b>		
Registered	43	71
Placement Rate (% employed at exit)	78%	77%
Credential Rate (% trained in voc ed who earn a credential)	86%	83%
<b>Dislocated Workers</b>		
Registered	20	35
Placement Rate (% employed at exit)	75%	82%
Credential Rate (% trained in voc ed who earn a credential)	100%	85%
<b>Youth</b>		
Registered	29	30
Placement Rate (% of youth employed or in post sec ed)	100%	62%
Credential Rate (% youth who achieved a HSD or GED)	100%	50%



Participants in Occupational Education	23-24 Students (YTD)				22-23 Students (Year Total)			
	Big Bend	WVC	WVC Omak	Other	Big Bend	WVC	WVC Omak	Other
Health Care	11	14	10	14	18	26	6	13
Office/Misc	4	5	0	9	8	11	1	9
Industrial & Technical	6	6	0	40	21	6	0	61



Workforce Investment Fiscal	Budget Mod 1	Expenditures	Expenditure Rate	Obligation Rate
<b>Career Services *</b>	593,885	385,449	65%	88%
<b>Work Based Training</b>				
On-The-Job/Incumbent Worker Training	96,000	11,241	12%	38%
Work Experiences/Project Learning	37,932	16,702	44%	44%
<b>Occupational Education</b>	131,200	43,982	34%	50%
Healthcare		18,301		
Office/Other		0		
Industrial/Technical		24,681		
<b>Basic Education</b>				
Secondary Education	174,978	114,994	66%	88%
Computer Basics	40,821	9,981	24%	38%
<b>Support and Incentives</b>	76,583	14,378	19%	47%
<b>Total</b>	1,151,399	596,727	52%	74%

\*added PreETS 10/1-6/30, Business Navigator & Community Reinvestment