



Grant/Adams Quarterly Performance Report July 1, 2020 - September 30, 2020

Mild to Wild

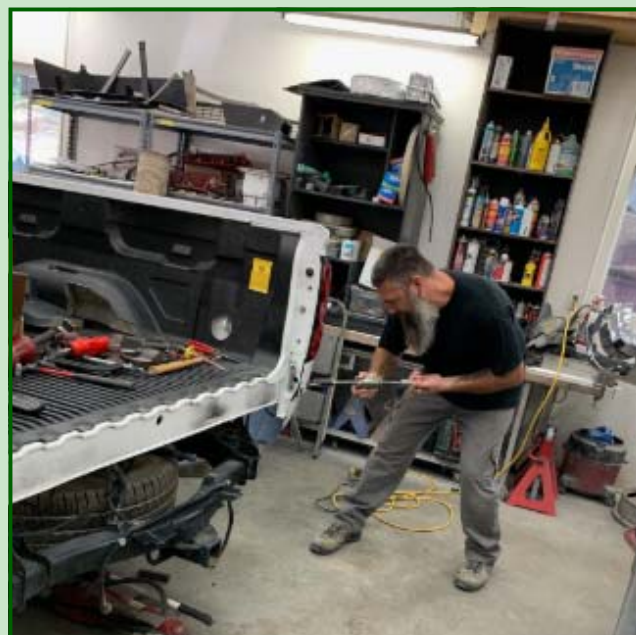
Before Rosco came to SkillSource, he was a long-term employee, dedicating over a decade to REC Silicon. Words like dependable, bright and sharp are commonly used by supervisors to describe him. However, in 2019 Rosco was one of over 100 workers from REC impacted by a layoff and plant closure.

Rosco had to think fast about his future plans. His spouse did not work outside the home and the family had bills to pay. He began working with the Trade Adjustment Assistance (TAA) program shortly after his job loss due to RECs reduction being a result of foreign trade. Rosco had a passion for restoring vehicles and decided to enroll in an online auto body training program using TAA funds.

Part of his educational program required an internship with a local auto body shop. Rosco met with Kenny, the owner of Mild to Wild Auto Restoration in Moses Lake, and really sold himself. After their meeting, Kenny didn't want Rosco as an intern, he wanted him as a permanent employee! Rosco's TAA counselor, Jim Skinner, contacted SkillSource to see if On-the-Job Training might be possible. SkillSource met with Kenny and Rosco to discuss training options.

A Job Task Analysis was completed and Rosco quickly realized how much he had to learn. This was a big job! In addition to the training, support and wage reimbursement of OJT, the Dislocated Worker program helped pay for tools to get Rosco started on his new career path.

Rosco successfully completed his OJT with Mild to Wild Auto Restoration as an Auto Body Repair Technician. Rosco loves his job! Despite the COVID pandemic, he continues to work full-time and develop his skills. Kenny is very happy with his new employee and plans to keep Rosco on his team for many years to come.





Registration & Exit

	Actual	Annual Goal
Total Served	210	675
Adults		
Registered	21	144
Placement Rate (% employed at exit)	50%	70%
Credential Rate (% trained in voc ed who earn a credential)	100%	63%
Dislocated Workers (Regular & Discretionary)		
Registered	71	217
Placement Rate (% employed at exit)	100%	87%
Credential Rate (% trained in voc ed who earn a credential)	86%	67%
Youth		
Registered	26	97
Placement Rate (% of youth employed or in post sec ed)	80%	68%
Credential Rate (% youth who achieved a HSD or GED)	80%	53%



Participants in Occupational Education	20-21 Students (YTD)				19-20 Students (Year Total)			
	Big Bend	WVC	WVC Omak	Other	Big Bend	WVC	WVC Omak	Other
Health Care	6	19	4	7	17	33	8	7
Office	5	2	2	6	22	7	2	8
Industrial & Technical	1	0	0	23	23	4	1	59



Workforce Investment Fiscal	Budget	Expenditures	Expenditure Rate	Obligation Rate
Career Services	1,126,855	241,831	22%	95%
Basic		75,886		
Individual		165,945		
Work Based Training				
On-The-Job / Incumbent Worker Training	217,200	1,150	1%	7%
Work Experiences/Project Learning	200,165	20,350	10%	16%
Occupational Education	304,724	37,719	12%	28%
Healthcare		807		
Office		8,133		
Industrial/Technical		28,779		
Basic Education				
Secondary Education	100,104	34,859	35%	139%
Computer Basics	82,165	16,765	20%	82%
Support and Incentives	83,380	4,698	6%	23%
Total	2,114,593	357,372	17%	68%