



**WDB Board Meeting  
Via Zoom  
Tuesday, December 15th  
5:30 pm**

## Okanogan Quarterly Performance Report July 1, 2020 – September 30, 2020

### How About That!

Over 15 years ago, young Brian Cooper was struggling in the traditional high school setting and ended up dropping out. Like many students before him and many after, he enrolled in the Learning Center at WorkSource Okanogan to continue his education, learn valuable work habits and explore career options. Early on, Brian showed an interest and a passion for cars and wanted to be a mechanic. His WorkSource Trainer, Monica Garza–Acevedo arranged an internship as a Shop Aid at Brewster Car Care. He helped out as much as possible, learning the auto repair trade and evaluating it as a possible career choice.

Brian worked hard in class and earned his high school diploma in 2006. After graduation he went off to face the world and find his path in life. Brian didn't return to visit the Center or stay in touch with the staff after graduation, but little did they know, their paths would intertwine again years later.

In the summer of 2020, another young man by the name of Isai Acevedo, son of Trainer Monica Garza-Acevedo, started work as a wildland Firefighter. Monica spent many sleepless nights waiting for a quick call, a Facetime video chat, or even a text from her son, telling of the exciting yet dangerous stories of fighting fires in North California. During one of these calls, Monica discovered that her son was assigned to a fire engine owned by Brian Cooper, who she'd worked with all those years before. How about that!

Several years after graduating, Brian went to work for Gebbers Farms as one of their lead mechanics. This in turn led to him to a second job building and rebuilding engine trucks for Methow River Wildfire.

Brian's hard work and dedication as a mechanic paid off and after several years, he bought and rebuilt his own fire truck which Methow River Wildfire operates. His truck was out fighting fires in Northern California this summer for 72 days straight. A truck like his makes around \$2400 a day in lease fees.

While Brian continues to work for both Gebbers Farms and Methow River Wildfire, he hopes to one day own his own company and is slowly working on purchasing and rebuilding another fire truck.

Many of WorkSource Okanogan's customers go on to fulfilling and exciting careers, contributing to the community. It's an added bonus when those careers connect back to our staff and their families.

Congratulations to Brian for his many years of success!





## Registration & Exit

	YTD Actual	Annual Goal
<b>Total Served</b>	<b>115</b>	<b>390</b>
<b>Adults</b>		
Registered	20	81
Placement Rate (% employed at exit)	67%	70%
Credential Rate (% trained in voc ed who earn a credential)	None to Report	63%
<b>Dislocated Workers (Regular &amp; Discretionary)</b>		
Registered	49	99
Placement Rate (% employed at exit)	75%	87%
Credential Rate (% trained in voc ed who earn a credential)	86%	67%
<b>Youth</b>		
Registered	19	42
Placement Rate (% of youth employed or in post sec ed)	100%	68%
Credential Rate (% youth who achieved a HSD or GED)	100%	53%



Participants in Occupational Education	20-21 Students (YTD)				19-20 Students (Year Total)			
	Big Bend	WVC	WVC Omak	Other	Big Bend	WVC	WVC Omak	Other
Health Care	6	19	4	7	17	33	8	7
Office	5	2	2	6	22	7	2	8
Industrial & Technical	1	0	0	23	23	4	1	59



Workforce Investment Fiscal	Budget	Expenditures	Expenditure Rate	Obligation Rate
<b>Career Services (Basic &amp; Individual)</b>	<b>589,819</b>	<b>104,721</b>	<b>18%</b>	<b>78%</b>
<b>Work Based Training</b>				
On-The-Job/Incumbent Worker Training	93,667	3,430	4%	20%
Work Experiences/Project Learning	83,279	5,386	6%	10%
<b>Occupational Education</b>	<b>122,496</b>	<b>24,255</b>	<b>20%</b>	<b>29%</b>
Healthcare		0		
Office		923		
Industrial/Technical		23,332		
<b>Basic Education</b>				
Secondary Education	108,438	18,663	17%	69%
Computer Basics	50,937	6,476	13%	51%
<b>Support and Incentives</b>	<b>39,993</b>	<b>10,411</b>	<b>26%</b>	<b>104%</b>
<b>Total</b>	<b>1,088,629</b>	<b>173,343</b>	<b>16%</b>	<b>61%</b>